

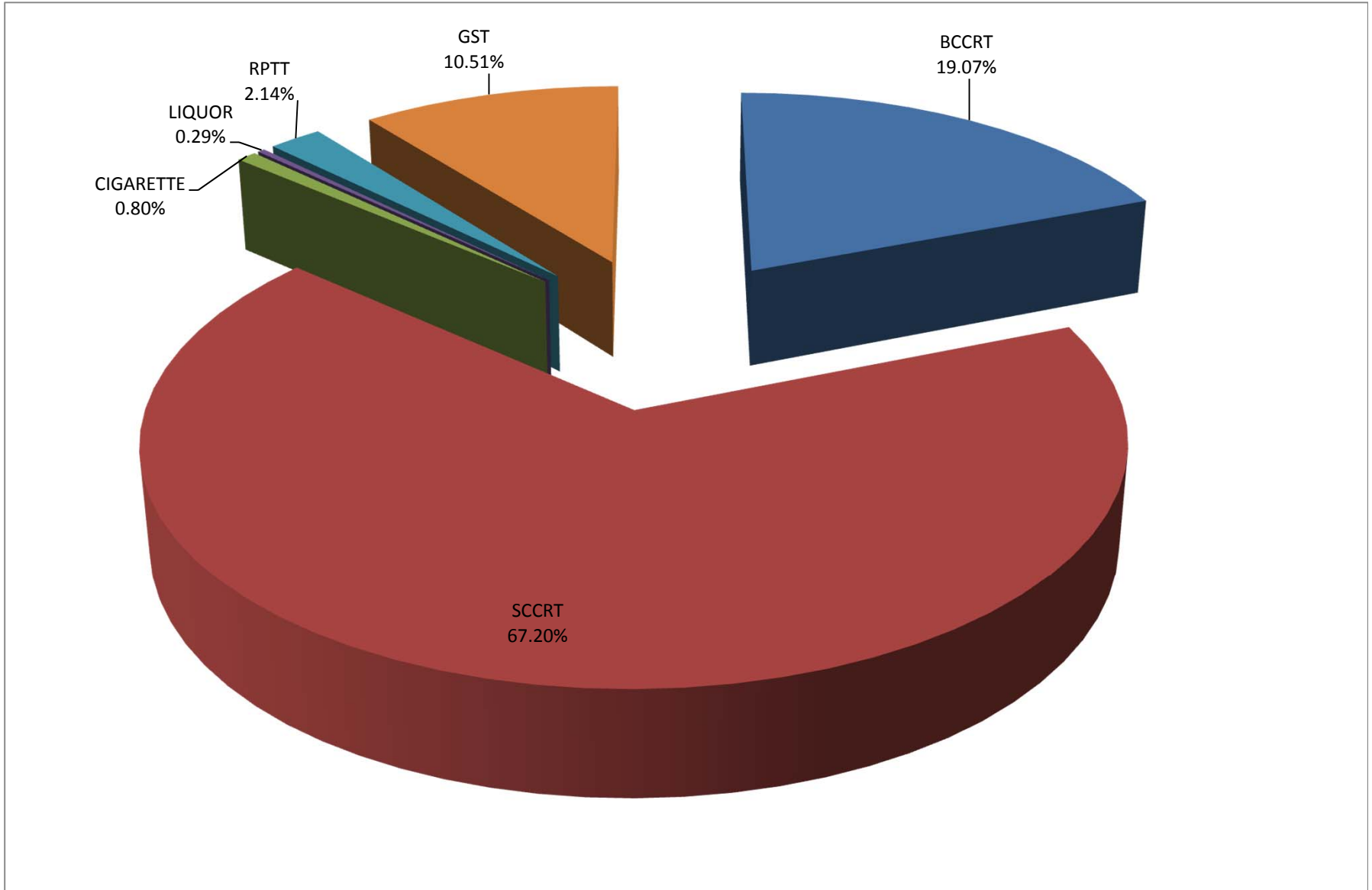
**CONSOLIDATED TAX DISTRIBUTION  
ADMINISTRATIVE SERVICES DIVISION**

(REVISED MARCH 27, 2015)

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	<b>CTX REVENUE <u>TOTAL</u></b>
CARSON CITY	4,533,860	15,625,327	197,085	70,948	270,164	2,106,457	<b>22,803,842</b>
CHURCHILL	1,427,578	4,622,276	91,673	33,001	93,136	1,194,867	<b>7,462,532</b>
CLARK	187,505,048	655,978,149	7,557,300	2,720,533	20,927,305	94,444,106	<b>969,132,440</b>
DOUGLAS	3,343,691	14,199,724	177,308	63,829	706,750	2,364,380	<b>20,855,682</b>
ELKO	6,429,347	23,538,377	194,853	70,145	277,248	4,006,624	<b>34,516,595</b>
ESMERALDA	107,613	1,062,768	3,382	1,217	3,050	168,718	<b>1,346,748</b>
EUREKA	951,903	3,743,426	6,950	2,502	5,455	314,879	<b>5,025,116</b>
HUMBOLDT	3,451,275	13,097,247	63,498	22,859	144,813	1,475,776	<b>18,255,467</b>
LANDER	1,109,561	2,711,369	23,956	8,624	29,879	647,673	<b>4,531,061</b>
LINCOLN	178,179	1,086,915	18,274	6,578	12,352	390,898	<b>1,693,196</b>
LYON	2,039,288	10,486,412	194,803	70,127	394,506	2,445,031	<b>15,630,167</b>
MINERAL	252,882	1,479,416	16,741	6,026	8,430	369,005	<b>2,132,500</b>
NYE	2,499,817	8,543,391	165,996	59,757	180,217	2,172,111	<b>13,621,289</b>
PERSHING	378,923	1,812,184	24,519	8,827	17,609	572,904	<b>2,814,966</b>
STOREY	484,137	1,841,412	14,513	5,224	82,628	300,826	<b>2,728,741</b>
WASHOE	32,289,942	111,967,524	1,595,111	574,220	4,719,117	22,926,691	<b>174,072,605</b>
WHITE PINE	<u>1,154,199</u>	<u>2,696,442</u>	<u>37,314</u>	<u>13,432</u>	<u>32,440</u>	<u>811,421</u>	<b><u>4,745,248</u></b>
TOTAL	<u>248,137,244</u>	<u>874,492,357</u>	<u>10,383,278</u>	<u>3,737,850</u>	<u>27,905,101</u>	<u>136,712,366</u>	<b><u>1,301,368,195</u></b>

**MARCH 15**  
**REVENUE PROJECTION FY 16**



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>COUNTY</u>	<u>FY 2012-13 BCCRT DISTRIBUTIONS</u>	<u>FY 2013-14 BCCRT DISTRIBUTIONS</u>	<u>% CHANGE BCCRT DISTRIBUTIONS FY 2013-14</u>	<u>PROJECTED PERCENTAGE CHANGE FY 2014-15</u>	<u>PROJECTED FY 2014-15 BCCRT DISTRIBUTIONS</u>	<u>PROJECTED PERCENTAGE CHANGE FY 2015-16</u>	<u>PROJECTED BCCRT DISTRIBUTIONS FY 2015-16</u>
CARSON CITY	3,986,047.29	4,112,717.50	0.0318	6.00%	4,359,480.55	4.00%	4,533,859.77
CHURCHILL	1,280,043.48	1,282,639.66	0.0020	6.00%	1,359,598.04	5.00%	1,427,577.94
CLARK	160,756,560.58	171,707,919.02	0.0681	5.00%	180,293,314.97	4.00%	187,505,047.57
DOUGLAS	3,018,304.98	3,182,649.28	0.0544	2.00%	3,246,302.27	3.00%	3,343,691.33
ELKO	6,921,274.10	6,179,687.94	(0.1071)	2.00%	6,303,281.70	2.00%	6,429,347.33
ESMERALDA	88,544.18	70,681.88	(0.2017)	45.00%	102,488.73	5.00%	107,613.16
EUREKA	1,467,619.83	1,189,879.24	(0.1892)	-20.00%	951,903.39	0.00%	951,903.39
HUMBOLDT	3,853,221.55	3,417,103.96	(0.1132)	0.00%	3,417,103.96	1.00%	3,451,275.00
LANDER	1,927,673.18	1,229,430.34	(0.3622)	-5.00%	1,167,958.82	-5.00%	1,109,560.88
LINCOLN	134,869.22	141,411.59	0.0485	20.00%	169,693.91	5.00%	178,178.60
LYON	1,840,262.08	1,895,072.62	0.0298	5.50%	1,999,301.61	2.00%	2,039,287.65
MINERAL	252,213.22	240,748.43	(0.0455)	4.00%	250,378.37	1.00%	252,882.15
NYE	2,612,270.12	2,475,066.72	(0.0525)	0.00%	2,475,066.72	1.00%	2,499,817.39
PERSHING	408,219.00	414,803.91	0.0161	-13.00%	360,879.40	5.00%	378,923.37
STOREY	341,361.83	414,199.38	0.2134	20.50%	499,110.25	-3.00%	484,136.95
WASHOE	27,618,964.13	29,569,544.07	0.0706	5.00%	31,048,021.27	4.00%	32,289,942.12
WHITE PINE	1,168,659.97	1,120,364.04	(0.0413)	2.00%	1,142,771.32	1.00%	1,154,199.03
DISTRIBUTIONS	217,676,109	228,643,920	0.0504	0.0459	239,146,655	0.0376	248,137,244
GENERAL FUND	3,893,046.16	4,088,754.58			4,259,609.64		4,419,747.34
TOTAL	<u>221,569,155</u>	<u>232,732,674</u>			<u>243,406,265</u>		<u>252,556,991</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
<u>COUNTY</u>	<u>2013-14 SCCRT IN-STATE COLLECTIONS</u>	<u>PROJECTED 2014-15 SCCRT IN-STATE COLLECTIONS</u>	<u>PROJECTED 2014-15 PERCENTAGE CHANGE IN SCCRT COLLECTIONS</u>	<u>2015-16 PROJECTED SCCRT IN-STATE COLLECTIONS</u>	<u>2015-16 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS</u>
CARSON CITY	13,180,445	13,971,272	6.00%	14,530,123	4.00%
CHURCHILL	3,899,033	4,132,975	6.00%	4,339,623	5.00%
CLARK	558,607,664	586,538,048	5.00%	609,999,569	4.00%
DOUGLAS	10,059,871	10,261,069	2.00%	10,568,901	3.00%
ELKO	20,633,988	21,046,667	2.00%	21,467,601	2.00%
ESMERALDA	229,140	332,253	45.00%	348,866	5.00%
EUREKA	4,183,946	3,347,157	-20.00%	3,347,157	0.00%
HUMBOLDT	11,710,807	11,710,807	0.00%	11,827,915	1.00%
LANDER	4,213,943	4,003,246	-5.00%	3,803,083	-5.00%
LINCOLN	367,918	441,502	20.00%	463,577	5.00%
LYON	5,356,416	5,651,018	5.50%	5,764,039	2.00%
MINERAL	733,399	762,735	4.00%	770,362	1.00%
NYE	7,639,010	7,639,010	0.00%	7,715,400	1.00%
PERSHING	1,292,009	1,124,048	-13.00%	1,180,250	5.00%
STOREY	1,366,377	1,646,485	20.50%	1,597,090	-3.00%
WASHOE	95,347,562	100,114,940	5.00%	104,119,537	4.00%
WHITE PINE	3,726,384	3,800,912	2.00%	3,838,921	1.00%
TOTAL IN-STATE	742,547,912	776,524,142	0.0458	805,682,015	0.0375
TOTAL OUT-OF-STATE	73,061,941	80,368,135	10.00%	84,386,542	5.00%
<b>TOTAL</b>	<b>815,609,853</b>	<b>856,892,277</b>	<b>0.0506</b>	<b>890,068,557</b>	<b>0.0387</b>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	CERTIFIED POPULATION FOR 2014-15	POPULATION FOR 2015-16	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY 13 to FY 14 STATEWIDE	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON MARCH 15, 2015)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	48,478	48,553	0.15%	1.60%	1.75%	4.96%	9,968,752	13,781,331	-38.25%
ELKO									
ESMERALDA	858	926	7.94%	1.60%	9.54%	4.96%	275,566	1,005,703	-264.96%
EUREKA									
HUMBOLDT									
LANDER	6,343	6,560	3.42%	1.60%	5.02%	4.96%	3,808,006	2,538,839	33.33%
LINCOLN	5,020	5,004	-0.32%	1.60%	1.28%	4.96%	409,805	1,073,017	-161.84%
LYON	52,960	53,344	0.72%	1.60%	2.32%	4.96%	5,453,112	10,100,841	-85.23%
MINERAL	4,662	4,584	-1.67%	1.60%	-0.07%	4.96%	740,462	1,471,386	-98.71%
NYE									
PERSHING	6,882	6,714	-2.44%	1.60%	-0.84%	4.96%	1,164,674	1,830,009	-57.13%
STOREY	4,017	3,974	-1.07%	1.60%	0.53%	4.96%	1,762,762	1,498,134	15.01%
WASHOE									
WHITE PINE	10,095	10,218	1.22%	1.60%	2.82%	4.96%	3,930,795	2,582,938	34.29%
TOTAL IN-STATE	<u>139,315</u>	<u>139,878</u>					<u>27,513,935</u>	<u>35,882,198</u>	
TOTAL OUT-OF-STATE									
<b>TOTAL</b>									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE 2014-15 GUARANTEED SCCRT DISTRIBUTION	DISTRIBUTION 2014-15 APPLICABLE PERCENTAGE	2015-16 GUARANTEED SCCRT DISTRIBUTION	POINT-OF-ORIGIN 2014-15 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2015-16 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2015-16 SCCRT DISTRIBUTION
CARSON CITY				13,971,272	1.8625%	15,625,327	15,625,327
CHURCHILL				4,132,975	0.5510%	4,622,276	4,622,276
CLARK				586,538,048	78.1897%	655,978,149	655,978,149
DOUGLAS	13,955,502	0.0175	14,199,724				14,199,724
ELKO				21,046,667	2.8057%	23,538,377	23,538,377
ESMERALDA	1,012,545	0.0496	1,062,768				1,062,768
EUREKA				3,347,157	0.4462%	3,743,426	3,743,426
HUMBOLDT				11,710,807	1.5611%	13,097,247	13,097,247
LANDER	2,583,240	0.0496	2,711,369				2,711,369
LINCOLN	1,073,178	0.0128	1,086,915				1,086,915
LYON	10,248,643	0.0232	10,486,412				10,486,412
MINERAL	1,480,453	-0.0007	1,479,416				1,479,416
NYE				7,639,010	1.0183%	8,543,391	8,543,391
PERSHING	1,827,535	-0.0084	1,812,184				1,812,184
STOREY	1,494,380			1,646,485	0.2195%	1,841,412	1,841,412
WASHOE				100,114,940	13.3460%	111,967,524	111,967,524
WHITE PINE	2,622,487	0.0282	2,696,442				2,696,442
TOTAL IN-STATE	<u>36,297,964</u>		<u>35,535,228</u>	<u>750,147,360</u>	<u>100.0000%</u>	<u>838,957,129</u>	<u>874,492,357</u>
TOTAL OUT-OF-STATE							
<b>TOTAL</b>		2013-14 SCCRT DISTRIBUTION			815,609,853		
		2014-15 ESTIMATED SCCRT DISTRIBUTION			841,896,662	0.0322	
		2015-16 ESTIMATED SCCRT DISTRIBUTION			874,492,357	0.0387	

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2014 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2015-16 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2015-16 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	53,969	0.0190	197,085	70,948
CHURCHILL	25,103	0.0088	91,673	33,001
CLARK	2,069,450	0.7278	7,557,300	2,720,533
DOUGLAS	48,553	0.0171	177,308	63,829
ELKO	53,358	0.0188	194,853	70,145
ESMERALDA	926	0.0003	3,382	1,217
EUREKA	1,903	0.0007	6,950	2,502
HUMBOLDT	17,388	0.0061	63,498	22,859
LANDER	6,560	0.0023	23,956	8,624
LINCOLN	5,004	0.0018	18,274	6,578
LYON	53,344	0.0188	194,803	70,127
MINERAL	4,584	0.0016	16,741	6,026
NYE	45,456	0.0160	165,996	59,757
PERSHING	6,714	0.0024	24,519	8,827
STOREY	3,974	0.0014	14,513	5,224
WASHOE	436,797	0.1536	1,595,111	574,220
WHITE PINE	10,218	0.0036	37,314	13,432
STATE TOTAL	2,843,301	1.0000	10,383,278	3,737,850

<b>STATEWIDE TOTAL</b>					
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>EST 2015</u>	<u>EST 2016</u>
<b>CIGARETTE</b>	11,395,190	11,400,105	10,866,785	10,627,715	10,383,278
% CHANGE	-3.74%	0.04%	-4.68%	-2.20%	-2.30%
<b>LIQUOR</b>	3,484,729	3,394,316	3,596,230	3,664,558	3,737,850
% CHANGE	5.01%	-2.59%	5.95%	1.90%	2.00%



REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2012-13	REAL PROPERTY TRANSFER TAX 2013-14	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2014-15	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2015-16
CARSON CITY	268,183	288,237	7.48%	-9.00%	262,296	3.00%	7,869	270,164
CHURCHILL	89,257	70,934	-20.53%	30.00%	92,214	1.00%	922	93,136
CLARK	18,055,558	19,536,319	8.20%	4.00%	20,317,772	3.00%	609,533	20,927,305
DOUGLAS	630,982	707,387	12.11%	-3.00%	686,165	3.00%	20,585	706,750
ELKO	292,569	277,359	-5.20%	-2.00%	271,812	2.00%	5,436	277,248
ESMERALDA	2,463	20,336	725.50%	-85.00%	3,050	0.00%	-	3,050
EUREKA	8,364	9,091	8.70%	-40.00%	5,455	0.00%	-	5,455
HUMBOLDT	111,734	93,428	-16.38%	55.00%	144,813	0.00%	-	144,813
LANDER	25,707	22,301	-13.25%	74.00%	38,803	-23.00%	(8,925)	29,879
LINCOLN	16,632	11,874	-28.61%	3.00%	12,230	1.00%	122	12,352
LYON	302,928	385,354	27.21%	-2.50%	375,720	5.00%	18,786	394,506
MINERAL	11,593	7,911	-31.76%	5.50%	8,346	1.00%	83	8,430
NYE	194,442	174,934	-10.03%	2.00%	178,432	1.00%	1,784	180,217
PERSHING	25,301	17,263	-31.77%	104.00%	35,217	-50.00%	(17,609)	17,609
STOREY	31,747	72,196	127.41%	5.00%	75,806	9.00%	6,823	82,628
WASHOE	3,402,264	3,949,713	16.09%	16.00%	4,581,667	3.00%	137,450	4,719,117
WHITE PINE	31,364	31,495	0.42%	3.00%	32,440	0.00%	-	32,440
TOTAL	23,501,089	25,676,132	0.0926		27,122,240		782,861	27,905,101

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2015-16 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	4,320,412	2,213,955	2,106,457
CHURCHILL	2,522,681	1,327,814	1,194,867
CLARK	171,600,079	77,155,973	94,444,106
DOUGLAS	6,032,986	3,668,606	2,364,380
ELKO	7,859,951	3,853,327	4,006,624
ESMERALDA	372,036	203,318	168,718
EUREKA	633,087	318,208	314,879
HUMBOLDT	2,971,320	1,495,544	1,475,776
LANDER	1,076,868	429,196	647,673
LINCOLN	798,340	407,442	390,898
LYON	4,462,391	2,017,360	2,445,031
MINERAL	585,682	216,677	369,005
NYE	4,284,545	2,112,434	2,172,111
PERSHING	1,274,456	701,552	572,904
STOREY	495,394	194,567	300,826
WASHOE	39,434,884	16,508,193	22,926,691
WHITE PINE	1,469,447	658,026	811,421
TOTAL	<u>250,194,558</u>	<u>113,482,192</u>	<u>136,712,366</u>

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CARSON CITY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	22,803,842.05				
<b>LOCAL GOVERNMENTS</b>					
CARSON CITY		22,112,547.14	0.9987		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>28,312.28</u>	<u>0.0013</u>		
<b><u>TOTAL CARSON CITY</u></b>		<u>22,140,859.42</u>	<u>1.0000</u>	-	<u>662,982.63</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CARSON CITY</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CARSON CITY	-0.0091	-0.0388	0.9521	21,054,305.32	0.9987	662,126.78	<b>22,774,673.92</b>	1,897,889.49
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0388	0.9612	<u>27,214.25</u>	<u>0.0013</u>	855.8479	<u>29,168.13</u>	<u>2,430.68</u>
<b><u>TOTAL CARSON CITY</u></b>				<u>21,081,519.57</u>	<u>1.0000</u>	<u>662,982.63</u>	<b><u>22,803,842.05</u></b>	<u>1,900,320.17</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CHURCHILL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,462,532.22				
<b>LOCAL GOVERNMENTS</b>					
CHURCHILL COUNTY		5,409,226.35	0.7478		
FALLON		1,545,738.11	0.2137		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		8,140.24	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		270,724.16	0.0374		
		<u>7,233,828.87</u>	<u>1.0000</u>	-	<u>228,703.35</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
<b>THE COUNTY OF CHURCHILL</b>	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>COMBINED</u>	<u>GOV'T ENTITY</u>	<u>DISTRIBUTION</u>	<u>FY 15-16</u>	<u>FY 15-16</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>GROWTH</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
		<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>				<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CHURCHILL COUNTY	-0.0129	-0.0139	0.9731	5,263,879.48	0.7515	171,861.12	<b>5,581,087.48</b>	465,090.62
FALLON	-0.0102	-0.0413	0.9484	1,466,027.38	0.2093	47,864.53	<b>1,593,602.64</b>	132,800.22
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0139	0.9861	8,026.71	0.0011	262.07	<b>8,402.31</b>	700.19
CHURCHILL MOSQUITO ABATEMENT GID		-0.0139	0.9861	266,948.31	0.0381	8,715.63	<b>279,439.79</b>	23,286.65
				<u>7,004,881.88</u>	<u>1.0000</u>	<u>228,703.35</u>	<u><b>7,462,532.22</b></u>	<u>621,877.69</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF CLARK</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>	<b>POPULATION GROWTH FACTOR</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	969,132,440.33					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.00				
<b>LOCAL GOVERNMENTS</b>						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		331,780,768.80	0.3501			0.0118
BOULDER CITY		9,707,121.93	0.0102			-0.0050
HENDERSON		93,861,728.50	0.0990			0.0100
LAS VEGAS		261,297,795.73	0.2757			0.0065
MESQUITE		7,517,633.47	0.0079			-0.0149
NORTH LAS VEGAS		47,331,144.81	0.0499			0.0141
BUNKERVILLE		552,691.86	0.0006			-0.0312
ENTERPRISE		4,241,136.02	0.0045			0.0302
GLENDALE		-	0.0000			
LAUGHLIN		6,959,065.86	0.0073			0.0286
MOAPA VALLEY		752,732.26	0.0008			-0.0106
PARADISE		68,506,248.93	0.0723			0.0132
SEARCHLIGHT		386,505.01	0.0004			-0.1270
SPRING VALLEY		20,474,189.04	0.0216			0.0191
SUMMERLIN		148,869.81	0.0002			-0.0050
SUNRISE MANOR		9,947,796.31	0.0105			0.0252
WHITNEY		817,270.23	0.0009			0.0151
WINCHESTER		13,162,272.42	0.0139			-0.0162
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT		594,024.93	0.0006			
CLARK COUNTY FIRE PROTECTION		47,116,386.86	0.0497			
HENDERSON LIBRARY DISTRICT		2,128,580.45	0.0022			
LAS VEGAS/CLARK CO LIBRARY DISTRICT		19,464,046.65	0.0205			
MOAPA FIRE PROTECTION		818,230.21	0.0009			
MT CHARLESTON FIRE PROTECTION		155,927.26	0.0002			
<b>TOTAL CLARK COUNTY</b>		<u>947,732,513.34</u>	<u>1.0000</u>	<u>-</u>	<u>21,399,926.98</u>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 15-16 DISTRIBUTION	(14) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUT								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0202	0.0519	17,234,460.09	0.3592	0.3501	7,686,690.00	339,467,458.81	28,288,954.90
BOULDER CITY	0.0330	0.0481	466,837.40	0.0097	0.0102	208,212.75	9,915,334.68	826,277.89
HENDERSON	0.0212	0.0512	4,805,762.32	0.1002	0.0990	2,143,403.68	96,005,132.17	8,000,427.68
LAS VEGAS	0.0281	0.0546	14,264,278.67	0.2973	0.2757	6,361,968.27	267,659,763.99	22,304,980.33
MESQUITE	0.0011	0.0062	46,448.11	0.0010	0.0079	20,716.18	7,538,349.65	628,195.80
NORTH LAS VEGAS	0.0367	0.0708	3,350,114.86	0.0698	0.0499	1,494,174.71	48,825,319.52	4,068,776.63
		0.0000						
BUNKERVILLE	-0.0680	0.0000	-	0.0000	0.0006	-	552,691.86	46,057.66
ENTERPRISE	0.0473	0.0975	413,523.07	0.0086	0.0045	184,434.19	4,425,570.21	368,797.52
GLENDALE				0.0000	0.0000	-	-	-
LAUGHLIN	-0.0364	0.0486	338,276.38	0.0071	0.0073	150,873.64	7,109,939.49	592,494.96
MOAPA VALLEY	-0.0621	0.0094	7,093.89	0.0001	0.0008	3,163.92	755,896.19	62,991.35
PARADISE	-0.0042	0.0332	2,275,785.36	0.0474	0.0723	1,015,016.22	69,521,265.15	5,793,438.76
SEARCHLIGHT	0.0047	0.0000	-	0.0000	0.0004	-	386,505.01	32,208.75
SPRING VALLEY	0.0205	0.0596	1,220,265.84	0.0254	0.0216	544,247.12	21,018,436.16	1,751,536.35
SUMMERLIN	0.0457	0.0606	9,027.36	0.0002	0.0002	4,026.26	152,896.07	12,741.34
SUNRISE MANOR	0.0360	0.0811	807,170.38	0.0168	0.0105	360,003.65	10,307,799.96	858,983.33
WHITNEY	0.0638	0.0989	80,793.98	0.0017	0.0009	36,034.68	853,304.91	71,108.74
WINCHESTER	0.0013	0.0051	66,717.33	0.0014	0.0139	29,756.39	13,192,028.82	1,099,335.74
<b>SPECIAL DISTRICTS</b>								
BOULDER LIBRARY DISTRICT	0.0330	0.0530	31,512.13	0.0007	0.0006	14,054.63	608,079.56	50,673.30
CLARK COUNTY FIRE PROTECTION	0.0165	0.0365	1,718,757.85	0.0358	0.0497	766,578.05	47,882,964.91	3,990,247.08
HENDERSON LIBRARY DISTRICT	0.0212	0.0412	87,672.97	0.0018	0.0022	39,102.76	2,167,683.21	180,640.27
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0179	0.0379	737,163.91	0.0154	0.0205	328,780.27	19,792,826.92	1,649,402.24
MOAPA FIRE PROTECTION	-0.0672	0.0200	16,364.60	0.0003	0.0009	7,298.73	825,528.93	68,794.08
MT CHARLESTON FIRE PROTECTION	-0.0575	0.0200	3,118.55	0.0001	0.0002	1,390.89	157,318.15	13,109.85
<b>TOTAL CLARK COUNTY</b>			<b>47,981,145.02</b>	<b>1.0000</b>	<b>1.0000</b>	<b>21,399,926.98</b>	<b>969,132,440.33</b>	<b>80,760,174.53</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF DOUGLAS</b>	<b>CONSOLIDATED</b>	<b>FY 15-16</b>	<b>% OF FY 16</b>	<b>MODIFIED</b>	<b>EXCESS</b>
	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>FY 15-16</b>	<b>DISTRIBUTION</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,855,682.05				
<b>ENTERPRISE DISTRICTS</b>					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
<b>LOCAL GOVERNMENTS</b>					
DOUGLAS COUNTY		11,077,288.12	0.5530		
GARDNERVILLE		265,929.09	0.0133		
GENOA		10,911.59	0.0005		
MINDEN		352,039.92	0.0176		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		24,152.10	0.0012		
CAVE ROCK GID		18,257.03	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		132,990.70	0.0066		
EAST FORK FIRE PROTECTION		1,685,473.27	0.0841		
GARDNERVILLE RANCHOS GID		778,106.08	0.0388		
INDIAN HILLS GID		267,071.41	0.0133		
KINGSBURY GID		535,562.00	0.0267		
LAKERIDGE GID		17,256.56	0.0009		
LOGAN CREEK GID		7,420.25	0.0004		
MARLA BAY GID		53,509.41	0.0027		
OLIVER PARK GID		19,548.11	0.0010		
ROUND HILL GID		396,707.12	0.0198		
SIERRA FOREST FIRE PROTECTION		-	-		
SKYLAND GID		75,702.40	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,128,951.94	0.2061		
TOPAZ RANCH GID		66,142.57	0.0033		
ZEPHYR COVE GID		28,128.88	0.0014		
ZEPHYR HEIGHTS GID		88,449.70	0.0044		
ZEPHYR KNOLLS GID		3,245.86	0.0002		
<b><u>TOTAL DOUGLAS COUNTY</u></b>		<u>20,750,469.23</u>	<u>1.0000</u>	<u>-</u>	<u>105,212.82</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	COMBINED	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF DOUGLAS	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 15-16	FY 15-16
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL		DISTRIBUTION	MONTHLY
		FACTOR	FACTOR					DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							137,984.42	11,498.70
ELK POINT SANITATION GID							7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID							134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>								
DOUGLAS COUNTY	-0.0105	-0.0172	0.9722	10,769,411.80	0.5503	57,898.87	11,135,187.00	927,932.25
GARDNERVILLE	0.0217	0.0176	1.0393	276,381.77	0.0141	1,485.89	267,414.98	22,284.58
GENOA	-0.0316	0.0063	0.9746	10,634.91	0.0005	57.18	10,968.76	914.06
MINDEN	-0.0095	-0.0080	0.9824	345,858.62	0.0177	1,859.42	353,899.33	29,491.61
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0171	0.9829	23,739.42	0.0012	127.63	24,279.73	2,023.31
CAVE ROCK GID		0.0048	1.0048	18,345.55	0.0009	98.63	18,355.66	1,529.64
DOUGLAS MOSQUITO PROTECTION GID		-0.0101	0.9899	131,642.62	0.0067	707.74	133,698.44	11,141.54
EAST FORK FIRE PROTECTION		-0.0102	0.9898	1,668,265.60	0.0852	8,968.99	1,694,442.25	141,203.52
GARDNERVILLE RANCHOS GID		-0.0029	0.9971	775,827.17	0.0396	4,171.03	782,277.11	65,189.76
INDIAN HILLS GID		-0.0149	0.9851	263,089.57	0.0134	1,414.43	268,485.84	22,373.82
KINGSBURY GID		-0.0135	0.9865	528,311.74	0.0270	2,840.33	538,402.32	44,866.86
LAKERIDGE GID		-0.0156	0.9844	16,986.89	0.0009	91.33	17,347.88	1,445.66
LOGAN CREEK GID		0.0008	1.0008	7,426.38	0.0004	39.93	7,460.18	621.68
MARLA BAY GID		-0.0370	0.9630	51,530.12	0.0026	277.04	53,786.45	4,482.20
OLIVER PARK GID		-0.0140	0.9860	19,273.63	0.0010	103.62	19,651.73	1,637.64
ROUND HILL GID		-0.0119	0.9881	391,979.27	0.0200	2,107.37	398,814.49	33,234.54
SIERRA FOREST FIRE PROTECTION				-	-	-	-	-
SKYLAND GID		-0.0346	0.9654	73,085.14	0.0037	392.92	76,095.33	6,341.28
TAHOE DOUGLAS FIRE PROTECTION		-0.0267	0.9733	4,018,576.61	0.2053	21,604.81	4,150,556.74	345,879.73
TOPAZ RANCH GID		-0.0605	0.9395	62,141.46	0.0032	334.09	66,476.65	5,539.72
ZEPHYR COVE GID		-0.0212	0.9788	27,532.06	0.0014	148.02	28,276.90	2,356.41
ZEPHYR HEIGHTS GID		-0.0187	0.9813	86,794.64	0.0044	466.63	88,916.33	7,409.69
ZEPHYR KNOLLS GID		-0.0290	0.9710	3,151.75	0.0002	16.94	3,262.80	271.90
<b>TOTAL DOUGLAS COUNTY</b>				19,569,986.73	1.0000	105,212.82	20,855,682.05	1,737,973.50

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ELKO</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	34,516,594.63				
<b>ENTERPRISE DISTRICT</b>					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
<b>LOCAL GOVERNMENTS</b>					
ELKO COUNTY		14,344,994.55	0.4214	14,312,062.64	(32,931.91)
CARLIN		1,780,345.72	0.0523	1,776,258.57	(4,087.15)
ELKO CITY		12,844,170.01	0.3773	12,814,683.56	(29,486.45)
WELLS		1,134,266.64	0.0333	1,131,662.69	(2,603.94)
WEST WENDOVER		2,569,881.20	0.0755	2,563,981.51	(5,899.69)
JACKPOT		1,350,674.38	0.0397	1,347,573.63	(3,100.75)
MONTELLO		8,595.52	0.0003	8,575.79	(19.73)
MOUNTAIN CITY		6,964.29	0.0002	6,948.31	(15.99)
<b><u>TOTAL ELKO COUNTY</u></b>		<b>34,594,740.26</b>	<b>1.0000</b>	<b>34,516,594.63</b>	<b>(78,145.63)</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE		ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	FY 15-16	FY 15-16
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
<b>THE COUNTY OF ELKO</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
ELKO CONVENTION/VISITORS AUTHORITY							391,396.37	32,616.36
ELKO TELEVISION DISTRICT							163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>								
ELKO COUNTY	0.0083	0.0862	1.0945	15,701,179.15	0.4327		14,312,062.63	1,192,671.89
CARLIN	0.0342	0.0498	1.0840	1,929,895.06	0.0532		1,776,258.57	148,021.55
ELKO CITY	0.0255	0.0454	1.0709	13,754,943.27	0.3791		12,814,683.56	1,067,890.30
WELLS	-0.0095	0.0199	1.0104	1,146,062.87	0.0316		1,131,662.69	94,305.22
WEST WENDOVER	-0.0211	-0.0071	0.9719	2,497,618.81	0.0688		2,563,981.51	213,665.13
JACKPOT	-0.0508	-0.0298	0.9193	1,241,711.54	0.0342		1,347,573.63	112,297.80
MONTELO	-0.1722	0.0846	0.9124	7,842.34	0.0002		8,575.79	714.65
MOUNTAIN CITY	-0.0223	0.0133	0.9910	6,901.56	0.0002		6,948.31	579.03
<b><u>TOTAL ELKO COUNTY</u></b>				<u>36,286,154.59</u>	<u>1.0000</u>	<u>-</u>	<u>34,516,594.63</u>	<u>2,876,382.89</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ESMERALDA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,346,748.18				
<b>LOCAL GOVERNMENTS</b>					
ESMERALDA COUNTY		1,253,123.63	0.9634		
GOLDFIELD		27,227.68	0.0209		
SILVER PEAK		20,348.55	0.0156		
<b><u>TOTAL ESMERALDA COUNTY</u></b>		<u>1,300,699.86</u>	<u>1.0000</u>	<u>-</u>	<u>46,048.32</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6) <b>POPULATION GROWTH FACTOR</b>	(7) <b>ASSESSED VALUE GROWTH FACTOR</b>	(8) <b>1 PLUS GROWTH FACTOR</b>	(9) <b>(2) x (8) COMBINED GROWTH AMOUNT</b>	(10) <b>PERCENTAGE GOV'T ENTITY TO TOTAL</b>	(11) <b>EXCESS DISTRIBUTION</b>	(12) <b>ESTIMATE FY 15-16 DISTRIBUTION</b>	(13) <b>ESTIMATE FY 15-16 MONTHLY DISTRIBUTION</b>
<b>THE COUNTY OF ESMERALDA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
ESMERALDA COUNTY	-0.0334	0.0410	1.0075	1,262,556.22	0.9647	44,422.77	<b>1,297,546.40</b>	108,128.87
GOLDFIELD	-0.0741	-0.0099	0.9160	24,939.59	0.0191	877.49	<b>28,105.18</b>	2,342.10
SILVER PEAK	0.0104	0.0344	1.0448	<u>21,260.66</u>	<u>0.0162</u>	<u>748.05</u>	<u><b>21,096.60</b></u>	<u>1,758.05</u>
<b><u>TOTAL ESMERALDA COUNTY</u></b>				<u>1,308,756.47</u>	<u>1.0000</u>	<u>46,048.32</u>	<u><b>1,346,748.18</b></u>	<u>112,229.01</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF EUREKA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,025,115.77				
<b>ENTERPRISE DISTRICT</b>					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
<b>LOCAL GOVERNMENTS</b>					
EUREKA COUNTY		6,011,941.28	0.9972	4,956,109.68	(1,055,831.60)
CRESENT VALLEY		1,511.00	0.0003	1,245.63	(265.36)
EUREKA		3,764.10	0.0006	3,103.04	(661.06)
<b>SPECIAL DISTRICTS</b>					
DIAMOND VALLEY RODENT		5,810.18	0.0010	4,789.78	(1,020.40)
DIAMOND VALLEY WEED		5,810.18	0.0010	4,789.78	(1,020.40)
<b><u>TOTAL EUREKA COUNTY</u></b>		<u>6,083,914.59</u>	<u>1.0000</u>	<u>5,025,115.77</u>	<u>(1,058,798.82)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
<b>THE COUNTY OF EUREKA</b> TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
EUREKA TELEVISION DISTRICT							55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>								
EUREKA COUNTY	0.0462	0.0610	1.1072	6,656,430.08	0.9973		4,956,109.68	413,009.14
CRESENT VALLEY	0.0639	0.0520	1.1158	1,686.00	0.0003		1,245.63	103.80
EUREKA	0.0811	0.0657	1.1468	4,316.58	0.0006		3,103.04	258.59
<b>SPECIAL DISTRICTS</b>								
DIAMOND VALLEY RODENT		0.0334	1.0334	6,004.53	0.0009		4,789.78	399.15
DIAMOND VALLEY WEED		0.0334	1.0334	6,004.53	0.0009		4,789.78	399.15
<b><u>TOTAL EUREKA COUNTY</u></b>				6,674,441.72	1.0000	-	5,025,115.77	418,759.65

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF HUMBOLDT</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,255,467.29				
<b>LOCAL GOVERNMENTS</b>					
HUMBOLDT COUNTY		11,959,360.46	0.6437	11,751,849.77	(207,510.68)
WINNEMUCCA		4,502,984.45	0.2424	4,424,851.73	(78,132.72)
<b>SPECIAL DISTRICTS</b>					
GOLCONDA FIRE PROTECTION		442,487.24	0.0238	434,809.51	(7,677.74)
HUMBOLDT FIRE PROTECTION		36,787.78	0.0020	36,149.46	(638.32)
HUMBOLDT HOSPITAL DISTRICT		1,272,921.84	0.0685	1,250,834.97	(22,086.87)
MCDERMIT FIRE PROTECTION		4,123.19	0.0002	4,051.65	(71.54)
OROVADA COMMUNITY SERVICES GID		42,239.81	0.0023	41,506.90	(732.92)
OROVADA FIRE PROTECTION		52,767.04	0.0028	51,851.46	(915.58)
PARADISE FIRE PROTECTION		42,255.02	0.0023	41,521.84	(733.18)
PUEBLO FIRE PROTECTION		12,006.38	0.0006	11,798.05	(208.33)
WINNEMUCCA RURAL FIRE PROTECTION		209,883.72	0.0113	206,241.96	(3,641.76)
<b><u>TOTAL HUMBOLDT COUNTY</u></b>		<u>18,577,816.93</u>	<u>1.0000</u>	<u>18,255,467.29</u>	<u>(322,349.64)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 15-16 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 15-16 MONTHLY <u>DISTRIBUTION</u>
<b>THE COUNTY OF HUMBOLDT</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
HUMBOLDT COUNTY	-0.0028	0.1120	1.1092	13,264,786.46	0.6497		<b>11,751,849.76</b>	979,320.81
WINNEMUCCA	0.0120	0.0552	1.0672	4,805,479.48	0.2354		<b>4,424,851.73</b>	368,737.64
<b>SPECIAL DISTRICTS</b>								
GOLCONDA FIRE PROTECTION		0.1144	1.1144	493,111.65	0.0242		<b>434,809.51</b>	36,234.13
HUMBOLDT FIRE PROTECTION		0.0541	1.0541	38,777.45	0.0019		<b>36,149.46</b>	3,012.46
HUMBOLDT HOSPITAL DISTRICT		0.1120	1.1120	1,415,485.41	0.0693		<b>1,250,834.97</b>	104,236.25
MCDERMIT FIRE PROTECTION		0.0261	1.0261	4,230.69	0.0002		<b>4,051.65</b>	337.64
OROVADA COMMUNITY SERVICES GID		0.1243	1.1243	47,488.89	0.0023		<b>41,506.90</b>	3,458.91
OROVADA FIRE PROTECTION		0.1243	1.1243	59,324.32	0.0029		<b>51,851.46</b>	4,320.96
PARADISE FIRE PROTECTION		0.1692	1.1692	49,402.57	0.0024		<b>41,521.84</b>	3,460.15
PUEBLO FIRE PROTECTION		0.6086	1.6086	19,313.82	0.0009		<b>11,798.05</b>	983.17
WINNEMUCCA RURAL FIRE PROTECTION		0.0392	1.0392	218,105.71	0.0107		<b>206,241.96</b>	17,186.83
<b><u>TOTAL HUMBOLDT COUNTY</u></b>				<u>20,415,506.46</u>	<u>1.0000</u>	<u>-</u>	<u><b>18,255,467.29</b></u>	<u>1,521,288.94</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF LANDER</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,531,061.30				
<b>ENTERPRISE DISTRICT</b>					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
<b>LOCAL GOVERNMENTS</b>					
LANDER COUNTY		3,584,479.85	0.7893	3,573,498.93	(10,980.92)
AUSTIN		14,908.55	0.0033	14,862.88	(45.67)
BATTLE MOUNTAIN		222,753.34	0.0490	222,070.94	(682.40)
KINGSTON		19,887.66	0.0044	19,826.74	(60.93)
LANDER HOSPITAL DISTRICT		699,390.37	0.1540	697,247.82	(2,142.56)
<b><u>TOTAL LANDER COUNTY</u></b>		<u>4,544,973.77</u>	<u>1.0000</u>	<u>4,531,061.30</u>	<u>(13,912.47)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>DISTRIBUTION</u>	<u>FY 15-16</u>	<u>FY 15-16</u>
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
								<u>DISTRIBUTION</u>
<b>THE COUNTY OF LANDER</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							3,554.00	296.17
<b>LOCAL GOVERNMENTS</b>								
LANDER COUNTY	0.0183	0.1530	1.1714	4,198,709.64	0.7941	-	3,573,498.92	297,791.58
AUSTIN	-0.0891	0.0461	0.9570	14,267.98	0.0027	-	14,862.88	1,238.57
BATTLE MOUNTAIN	0.0536	0.0689	1.1225	250,047.30	0.0473	-	222,070.94	18,505.91
KINGSTON	-0.1254	0.0213	0.8959	17,818.27	0.0034	-	19,826.74	1,652.23
LANDER HOSPITAL DISTRICT		0.1530	1.1530	806,415.69	0.1525	-	697,247.82	58,103.99
<b><u>TOTAL LANDER COUNTY</u></b>				<u>5,287,258.88</u>	<u>1.0000</u>	<u>-</u>	<u>4,531,061.30</u>	<u>377,588.44</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF LINCOLN</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 15-16 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 16 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 15-16 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,693,195.64				
<b>LOCAL GOVERNMENTS</b>					
LINCOLN COUNTY		1,236,255.93	0.7307		
CALIENTE		138,574.62	0.0819		
ALAMO		21,032.51	0.0124		
PANACA		38,107.41	0.0225		
PIOCHE		50,782.98	0.0300		
LINCOLN COUNTY HOSPITAL DISTRICT		130,325.85	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		49,035.71	0.0290		
PIOCHE FIRE PROTECTION		27,833.52	0.0165		
<b><u>TOTAL LINCOLN COUNTY</u></b>		<u>1,691,948.52</u>	<u>1.0000</u>	<u>-</u>	<u>1,247.12</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
<b>THE COUNTY OF LINCOLN</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
LINCOLN COUNTY	0.0346	0.1264	1.1610	1,435,354.90	0.7486	933.57	<b>1,237,189.50</b>	103,099.12
CALIENTE	-0.0083	0.0253	1.0169	140,920.14	0.0735	91.66	<b>138,666.27</b>	11,555.52
ALAMO	0.0579	0.0078	1.0656	22,413.13	0.0117	14.58	<b>21,047.09</b>	1,753.92
PANACA	0.0407	0.0112	1.0518	40,082.01	0.0209	26.07	<b>38,133.48</b>	3,177.79
PIOCHE	-0.0064	0.0513	1.0449	53,062.17	0.0277	34.51	<b>50,817.49</b>	4,234.79
LINCOLN COUNTY HOSPITAL DISTRICT		0.1264	1.1264	146,802.22	0.0766	95.48	<b>130,421.33</b>	10,868.44
PAHRANAGAT VALLEY FIRE PROTECTION		0.0154	1.0154	49,791.76	0.0260	32.38	<b>49,068.09</b>	4,089.01
PIOCHE FIRE PROTECTION		0.0424	1.0424	29,013.33	0.0151	18.87	<b>27,852.39</b>	2,321.03
<b><u>TOTAL LINCOLN COUNTY</u></b>				<u>1,917,439.68</u>	<u>1.0000</u>	<u>1,247.12</u>	<u><b>1,693,195.64</b></u>	<u>141,099.64</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 15-16 BASE DISTRIBUTION</u>	<u>% OF FY 16 BASE ALLOCATION</u>	<u>MODIFIED FY 15-16 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
<b>THE COUNTY OF LYON</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	15,630,166.63				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		13,729,343.43	0.8848		
FERNLEY		143,984.80	0.0093		
YERINGTON		397,608.95	0.0256		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		9,899.16	0.0006		
CENTRAL LYON FIRE PROTECTION		521,845.06	0.0336		
MASON VALLEY FIRE PROTECTION		77,012.21	0.0050		
MASON VALLEY MOSQUITO ABATEMENT		67,574.88	0.0044		
NORTH LYON FIRE PROTECTION		148,714.50	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		86,393.23	0.0056		
SMITH VALLEY FIRE PROTECTION		54,653.19	0.0035		
SOUTH LYON HOSPITAL DISTRICT		279,074.38	0.0180		
<b><u>TOTAL LYON COUNTY</u></b>		<u>15,537,471.40</u>	<u>1.0000</u>	<u>-</u>	<u>92,695.23</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF LYON	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 15-16	FY 15-16
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL		MONTHLY	MONTHLY
		FACTOR					DISTRIBUTION	DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>								
LYON COUNTY	-0.0016	0.0311	1.0295	14,134,374.06	0.8866	82,180.96	13,811,524.40	1,150,960.37
FERNLEY	0.0017	0.0860	1.0876	156,603.90	0.0098	910.54	144,895.33	12,074.61
YERINGTON	-0.0024	0.0079	1.0055	399,790.68	0.0251	2,324.49	399,933.44	33,327.79
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0087	1.0087	9,984.90	0.0006	58.05	9,957.22	829.77
CENTRAL LYON FIRE PROTECTION		-0.0045	0.9955	519,494.03	0.0326	3,020.47	524,865.54	43,738.80
MASON VALLEY FIRE PROTECTION		0.0107	1.0107	77,833.31	0.0049	452.54	77,464.75	6,455.40
MASON VALLEY MOSQUITO ABATEMENT		0.0094	1.0094	68,211.49	0.0043	396.60	67,971.48	5,664.29
NORTH LYON FIRE PROTECTION		0.0855	1.0855	161,428.77	0.0101	938.59	149,653.09	12,471.09
SILVER SPRINGS STAGECOACH HOSPITAL		-0.0544	0.9456	81,692.40	0.0051	474.98	86,868.21	7,239.02
SMITH VALLEY FIRE PROTECTION		-0.0265	0.9735	53,204.06	0.0033	309.34	54,962.53	4,580.21
SOUTH LYON HOSPITAL DISTRICT		0.0037	1.0037	280,114.91	0.0176	1,628.66	280,703.04	23,391.92
<b>TOTAL LYON COUNTY</b>				15,942,732.51	1.0000	92,695.23	15,630,166.63	1,302,513.89

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF MINERAL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,132,500.06				
<b>LOCAL GOVERNMENTS</b>					
MINERAL COUNTY		2,029,148.35	0.9394	2,003,332.61	(25,815.74)
<b>SPECIAL DISTRICTS</b>					
MINERAL COUNTY HOSPITAL DISTRICT		<u>130,831.96</u>	<u>0.0606</u>	<u>129,167.45</u>	<u>(1,664.50)</u>
<b><u>TOTAL MINERAL COUNTY</u></b>		<u>2,159,980.31</u>	<u>1.0000</u>	<u>2,132,500.06</u>	<u>(27,480.24)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
<b>THE COUNTY OF MINERAL</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
MINERAL COUNTY	0.0055	0.0980	1.1035	2,239,068.14	0.9397		2,003,332.61	166,944.38
<b>SPECIAL DISTRICTS</b>								
MINERAL COUNTY HOSPITAL DISTRICT		0.0980	1.0980	143,651.13	0.0603		129,167.45	10,763.95
<b><u>TOTAL MINERAL COUNTY</u></b>				<u>2,382,719.27</u>	<u>1.0000</u>	<u>-</u>	<u>2,132,500.06</u>	<u>177,708.34</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF NYE	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 15-16 BASE DISTRIBUTION</u>	<u>% OF FY 16 BASE ALLOCATION</u>	<u>MODIFIED FY 15-16 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	13,621,288.78				
<b>LOCAL GOVERNMENTS</b>					
NYE COUNTY		11,724,865.07	0.8453	11,514,716.85	(210,148.23)
AMARGOSA		115,945.61	0.0084	113,867.48	(2,078.13)
BEATTY		386,456.18	0.0279	379,529.62	(6,926.57)
GABBS		93,613.74	0.0067	91,935.88	(1,677.87)
MANHATTAN		5,135.35	0.0004	5,043.31	(92.04)
PAHRUMP		755,222.38	0.0545	741,686.30	(13,536.07)
ROUND MOUNTAIN		258,414.11	0.0186	253,782.48	(4,631.63)
TONOPAH		323,794.33	0.0233	317,990.87	(5,803.46)
<b>SPECIAL DISTRICTS</b>					
AMARGOSA LIBRARY DISTRICT		9,250.09	0.0007	9,084.30	(165.79)
BEATTY LIBRARY DISTRICT		6,486.49	0.0005	6,370.23	(116.26)
PAHRUMP LIBRARY DISTRICT		102,432.51	0.0074	100,596.58	(1,835.93)
PAHRUMP SWIM POOL GID		59,921.78	0.0043	58,847.78	(1,074.00)
SMOKY VALLEY LIBRARY DISTRICT		25,747.79	0.0019	25,286.30	(461.49)
TONOPAH LIBRARY DISTRICT		2,597.36	0.0002	2,550.81	(46.55)
<b><u>TOTAL NYE COUNTY</u></b>		<u>13,869,882.80</u>	<u>1.0000</u>	<u>13,621,288.78</u>	<u>(248,594.02)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
<b>THE COUNTY OF NYE</b>	<b>GROWTH</b>	<b>VALUE</b>	<b>GROWTH</b>	<b>GROWTH</b>	<b>GOV'T ENTITY</b>	<b>DISTRIBUTION</b>	<b>FY 15-16</b>	<b>FY 15-16</b>
	<b>FACTOR</b>	<b>GROWTH</b>	<b>FACTOR</b>	<b>AMOUNT</b>	<b>TO TOTAL</b>	<b>DISTRIBUTION</b>	<b>DISTRIBUTION</b>	<b>MONTHLY</b>
		<b>FACTOR</b>	<b>FACTOR</b>					<b>DISTRIBUTION</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
NYE COUNTY	-0.0036	-0.0212	0.9752	11,434,512.44	0.8459		<b>11,514,716.84</b>	959,559.74
AMARGOSA	0.0060	-0.0700	0.9360	108,524.13	0.0080		<b>113,867.48</b>	9,488.96
BEATTY	0.0217	-0.0098	1.0119	391,042.23	0.0289		<b>379,529.62</b>	31,627.47
GABBS	-0.0499	0.0151	0.9651	90,350.04	0.0067		<b>91,935.88</b>	7,661.32
MANHATTAN	-0.0023	0.0191	1.0168	5,221.60	0.0004		<b>5,043.31</b>	420.28
PAHRUMP	-0.0030	-0.0923	0.9047	683,214.31	0.0505		<b>741,686.30</b>	61,807.19
ROUND MOUNTAIN	0.0030	0.0493	1.0523	271,926.64	0.0201		<b>253,782.48</b>	21,148.54
TONOPAH	0.0011	0.0478	1.0490	339,653.44	0.0251		<b>317,990.87</b>	26,499.24
<b>SPECIAL DISTRICTS</b>								
AMARGOSA LIBRARY DISTRICT		-0.0552	0.9448	8,739.35	0.0006		<b>9,084.30</b>	757.03
BEATTY LIBRARY DISTRICT		0.0257	1.0257	6,653.38	0.0005		<b>6,370.23</b>	530.85
PAHRUMP LIBRARY DISTRICT		-0.0964	0.9036	92,557.75	0.0068		<b>100,596.58</b>	8,383.05
PAHRUMP SWIM POOL GID		-0.0964	0.9036	54,145.17	0.0040		<b>58,847.78</b>	4,903.98
SMOKY VALLEY LIBRARY DISTRICT		0.0499	1.0499	27,033.63	0.0020		<b>25,286.30</b>	2,107.19
TONOPAH LIBRARY DISTRICT		0.5496	1.5496	4,024.94	0.0003		<b>2,550.81</b>	212.57
<b><u>TOTAL NYE COUNTY</u></b>				<u>13,517,599.04</u>	<u>1.0000</u>	<u>-</u>	<b><u>13,621,288.78</u></b>	<u>1,135,107.40</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF PERSHING</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED FY 15-16 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,814,966.15				
<b>LOCAL GOVERNMENTS</b>					
PERSHING COUNTY		2,157,218.97	0.7589	2,136,323.35	(20,895.62)
LOVELOCK		404,280.33	0.1422	400,364.32	(3,916.01)
<b>SPECIAL DISTRICTS</b>					
PERSHING COUNTY HOSPITAL DISTRICT		<u>281,000.35</u>	<u>0.0989</u>	<u>278,278.48</u>	<u>(2,721.87)</u>
<b><u>TOTAL PERSHING COUNTY</u></b>		<u>2,842,499.65</u>	<u>1.0000</u>	<u>2,814,966.15</u>	<u>(27,533.50)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
<b>THE COUNTY OF PERSHING</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
PERSHING COUNTY	-0.0121	0.0468	1.0347	2,232,144.70	0.7613		<b>2,136,323.35</b>	178,026.95
LOVELOCK	-0.0335	0.0367	1.0033	405,602.48	0.1383		<b>400,364.32</b>	33,363.69
<b>SPECIAL DISTRICTS</b>								
PERSHING COUNTY HOSPITAL DISTRICT		0.0468	1.0468	<u>294,150.23</u>	<u>0.1003</u>		<u><b>278,278.48</b></u>	<u>23,189.87</u>
<b><u>TOTAL PERSHING COUNTY</u></b>				<u>2,931,897.41</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,814,966.15</b></u>	<u>234,580.51</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF STOREY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 15-16 BASE DISTRIBUTION</b>	<b>% OF FY 16 BASE ALLOCATION</b>	<b>MODIFIED BASE DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,728,740.88				
<b>LOCAL GOVERNMENTS</b>					
STOREY COUNTY		2,419,127.40	0.9997		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		834.11	0.0003		
<b><u>TOTAL STOREY COUNTY</u></b>		<u>2,419,961.51</u>	<u>1.0000</u>	<u>-</u>	<u>308,779.37</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
 NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 15-16	FY 15-16
	FACTOR	FACTOR	FACTOR	AMOUNT	TO TOTAL			MONTHLY
								DISTRIBUTION
<b>THE COUNTY OF STOREY</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
STOREY COUNTY	-0.0159	-0.0258	0.9583	2,318,353.52	0.9996	308,669.82	<b>2,727,797.23</b>	227,316.44
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0136	0.9864	<u>822.76</u>	<u>0.0004</u>	<u>109.54</u>	<u><b>943.65</b></u>	<u>78.64</u>
<b><u>TOTAL STOREY COUNTY</u></b>				<u>2,319,176.28</u>	<u>1.0000</u>	<u>308,779.37</u>	<u><b>2,728,740.88</b></u>	<u>227,395.07</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED</b>	<b>FY 15-16</b>	<b>% OF FY 16</b>	<b>MODIFIED</b>	<b>EXCESS</b>	<b>POPULATION</b>
Interlocal Agreement	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>BASE</b>	<b>DISTRIBUTION</b>	<b>GROWTH</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>OR SHORTFALL</u></b>	<b><u>FACTOR</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	174,072,604.68					
<b>ENTERPRISE DISTRICTS</b>						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
<b>LOCAL GOVERNMENTS</b>						
WASHOE COUNTY		87,215,778.65	0.5129			0.0095
RENO		50,552,705.08	0.2973			0.0154
SPARKS		20,729,806.87	0.1219			0.0027
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		165,446.63	0.0010			
INCLINE VILLAGE GID		1,137,273.84	0.0067			
NORTH LAKE TAHOE FIRE PROTECTION		3,139,588.15	0.0185			
PALOMINO VALLEY GID		215,891.00	0.0013			
SIERRA FOREST FIRE PROTECTION		1,293,717.28	0.0076			
TRUCKEE MEADOWS FIRE PROTECTION		5,581,581.15	0.0328			
<b><u>TOTAL WASHOE COUNTY</u></b>		<b><u>170,236,655.47</u></b>	<b><u>1.0000</u></b>	<b><u>-</u></b>	<b><u>3,835,949.21</u></b>	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ASSESSED	0.02 PLUS	(2) x (8)	0.02 PLUS	ALL ZEROES		ESTIMATE	ESTIMATE
	VALUE	GROWTH	COMBINED	PERCENTAGE	PERCENTAGE	EXCESS	FY 15-16	FY 15-16
THE COUNTY OF WASHOE	GROWTH	FACTOR	GROWTH	GOV'T ENTITY	GOV'T ENTITY	DISTRIBUTION	DISTRIBUTION	MONTHLY
Interlocal Agreement	FACTOR	FACTOR	AMOUNT	TO TOTAL	TO TOTAL			DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B							9,029.55	752.46
<b>LOCAL GOVERNMENTS</b>								
WASHOE COUNTY	0.0105	0.0400	3,488,442.82	0.4918	0.5129	1,886,569.46	89,102,348.09	7,425,195.67
RENO	0.0109	0.0463	2,341,234.39	0.3301	0.2973	1,266,152.70	51,818,857.78	4,318,238.15
SPARKS	0.0196	0.0423	876,211.35	0.1235	0.1219	473,860.01	21,203,666.89	1,766,972.24
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY	0.0105	0.0505	8,352.50	0.0012	0.0010	4,517.08	169,963.71	14,163.64
INCLINE VILLAGE GID	0.0054	0.0454	51,656.79	0.0073	0.0067	27,936.28	1,165,210.13	97,100.84
NORTH LAKE TAHOE FIRE PROTECTION	0.0051	0.0451	141,474.75	0.0199	0.0185	76,510.34	3,216,098.49	268,008.21
PALOMINO VALLEY GID	-0.0281	0.0200	4,317.82	0.0006	0.0013	2,335.10	218,226.10	18,185.51
SIERRA FOREST FIRE PROTECTION	0.0139	0.0539	69,705.69	0.0098	0.0076	37,697.23	1,331,414.51	110,951.21
TRUCKEE MEADOWS FIRE PROTECTION	-0.0019	0.0200	111,631.62	0.0157	0.0328	60,371.01	5,641,952.16	470,162.68
<b>TOTAL WASHOE COUNTY</b>			7,093,027.73	1.0000		3,835,949.21	174,072,604.68	14,506,050.39

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16  
NRS 360.600 through NRS 360.740

<b>THE COUNTY OF WHITE PINE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>PERCENTAGE OF DISTRIBUTION</b>	<b>ESTIMATE FY 15-16 DISTRIBUTION</b>	<b>ESTIMATE FY 15-16 MONTHLY DISTRIBUTION</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,745,247.97			
<b>LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY		0.6289	2,984,286.45	248,690.54
ELY		0.2645	1,255,118.09	104,593.17
LUND		0.0033	15,659.32	1,304.94
MCGILL		0.0196	93,006.86	7,750.57
RUTH		0.0095	45,079.86	3,756.65
 WHITE PINE HOSPITAL DISTRICT		<u>0.0742</u>	<u>352,097.40</u>	<u>29,341.45</u>
 <b><u>TOTAL WHITE PINE COUNTY</u></b>		<u>1.0000</u>	<u>4,745,247.97</u>	<u>395,437.33</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

## NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2014-15.

Column (2) is an estimate of the FY 2014-15 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2015-16 depends on the actual distribution for FY 2014-15. This amount will be available after the final FY 2014-15 distribution is made in August 2015.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key:    BCCRT - Basic City County Relief Tax  
         SCCRT - Supplemental City County Relief Tax  
         RPTT - Real Property Transfer Tax  
         GST - Government Services Tax  
Unless indicated the percentage display:        .0050 = .5%                    .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Pelham                    (775) 684-2024

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	<u>CENSUS</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>CERTIFIED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>ESTIMATED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>ESTIMATED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>ESTIMATED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>		
CARSON CITY CRS-TRK WATER SIERRA FFIRE	55,274	(0.0218)	56,066	0.0143	55,441	(0.0111)	54,668	(0.0139)	53,969	(0.0128)	YES	(0.0091)
CHURCHILL CO FALLON CRS-TRK WATER CHURCHILL MOSQ	24,877	(0.0738)	25,136	0.0104	25,238	0.0041	25,322	0.0033	25,103	(0.0086)		(0.0129)
	8,606	(0.0558)	8,609	0.0003	8,706	0.0113	8,706	0.0000	8,645	(0.0070)		(0.0102)
CLARK COUNTY	1,951,269	(0.0004)	1,967,722	0.0084	1,988,195	0.0104	2,031,723	0.0219	2,069,450	0.0186		0.0118
BOULDER CITY	15,023	(0.0648)	15,335	0.0208	15,759	0.0276	15,635	(0.0079)	15,627	(0.0005)		(0.0050)
HENDERSON	257,729	(0.0372)	264,839	0.0276	266,846	0.0076	274,270	0.0278	280,928	0.0243		0.0100
LAS VEGAS	583,756	(0.0130)	588,274	0.0077	589,156	0.0015	598,520	0.0159	610,637	0.0202		0.0065
MESQUITE	15,276	(0.2612)	17,038	0.1153	16,778	(0.0153)	17,477	0.0417	18,262	0.0449		(0.0149)
NORTH LAS VEGAS	216,961	0.0090	223,873	0.0319	222,009	(0.0083)	226,199	0.0189	230,491	0.0190		0.0141
BUNKERVILLE	1,244	0.0183	1,199	(0.0362)	1,084	(0.0959)	1,067	(0.0157)	1,039	(0.0266)	YES	(0.0312)
ENTERPRISE	163,811	0.0886	160,632	(0.0194)	162,872	0.0139	170,699	0.0481	174,064	0.0197		0.0302
LENDALE												
LAUGHLIN	7,797	(0.0147)	7,166	(0.0809)	8,414	0.1742	8,835	0.0500	8,963	0.0145		0.0286
MOAPA VALLEY	7,429	0.0220	7,647	0.0293	6,868	(0.1019)	6,871	0.0004	6,851	(0.0028)		(0.0106)
PARADISE	183,651	0.0261	181,635	(0.0110)	184,745	0.0171	187,949	0.0173	191,047	0.0165		0.0132
SEARCHLIGHT	736	0.0245	571	(0.2242)	395	(0.3082)	397	0.0051	344	(0.1323)		(0.1270)
SPRING VALLEY	175,136	0.0039	172,483	(0.0151)	184,910	0.0720	188,818	0.0211	191,342	0.0134		0.0191
SUMMERLIN	29,402	0.0374	25,141	(0.1449)	25,260	0.0047	26,855	0.0631	27,244	0.0145		(0.0050)
SUNRISE MANOR	173,643	(0.0343)	191,007	0.1000	196,570	0.0291	199,754	0.0162	202,710	0.0148		0.0252
WHITNEY	37,268	(0.0112)	39,122	0.0497	38,910	(0.0054)	39,857	0.0243	40,567	0.0178		0.0151
WINCHESTER	34,829	(0.0115)	33,329	(0.0431)	31,634	(0.0509)	31,960	0.0103	32,413	0.0142		(0.0162)
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	CENSUS	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT		
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
DOUGLAS CO	46,997	(0.0855)	47,661	0.0141	48,015	0.0074	48,478	0.0096	48,553	0.0015		(0.0105)
GARDNERVILLE	4,756	(0.0940)	5,469	0.1499	5,495	0.0048	5,541	0.0084	5,760	0.0396		0.0217
GENOA	233	(0.0898)	216	(0.0730)	219	0.0139	220	0.0046	217	(0.0137)		(0.0316)
MINDEN	3,067	(0.0501)	2,984	(0.0271)	3,010	0.0087	2,993	(0.0056)	3,072	0.0265		(0.0095)
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	CENSUS	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT		
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
ELKO CO	48,818	(0.0488)	49,861	0.0214	51,771	0.0383	53,384	0.0312	53,358	(0.0005)		0.0083
CARLIN	2,368	0.0098	2,376	0.0034	2,376	0.0000	2,851	0.1999	2,731	(0.0421)		0.0342
ELKO	18,297	(0.0071)	19,209	0.0498	20,406	0.0623	20,958	0.0271	20,865	(0.0044)		0.0255
WELLS	1,292	(0.1470)	1,174	(0.0913)	1,280	0.0903	1,307	0.0211	1,411	0.0793		(0.0095)
WEST WENDOVER	4,410	(0.1082)	4,470	0.0136	4,367	(0.0230)	4,453	0.0197	4,420	(0.0073)		(0.0211)
JACKPOT	1,103	(0.0685)	963	(0.1269)	914	(0.0509)	923	0.0098	907	(0.0177)		(0.0508)
MONTELLO	156	(0.0680)	79	(0.4936)	60	(0.2405)	60	0.0000	56	(0.0590)		(0.1722)
MOUNTAIN CITY	112	(0.0734)	102	(0.0893)	110	0.0784	109	(0.0091)	107	(0.0183)		(0.0223)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	783	(0.3403)	825	0.0536	860	0.0424	858	(0.0023)	926	0.0794		(0.0334)
GOLDFIELD	274	(0.3793)	288	0.0511	259	(0.1007)	293	0.1313	272	(0.0730)		(0.0741)
SILVER PEAK	88	(0.3742)	117	0.3295	128	0.0940	132	0.0313	128	(0.0285)		0.0104
EUREKA CO	1,987	0.2722	1,994	0.0035	2,011	0.0085	2,024	0.0065	1,903	(0.0597)		0.0462
CRESCENT VALLEY	366	0.2916	396	0.0820	370	(0.0657)	371	0.0027	374	0.0087		0.0639
EUREKA	616	0.2758	611	(0.0081)	717	0.1735	720	0.0042	691	(0.0399)		0.0811
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	16,528	(0.0657)	17,135	0.0367	17,384	0.0145	17,457	0.0042	17,388	(0.0040)		(0.0028)
WINNEMUCCA	7,396	(0.0260)	7,839	0.0599	7,997	0.0202	8,185	0.0235	8,042	(0.0175)		0.0120
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	CENSUS	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT		
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
LANDER CO	5,775	(0.0379)	5,988	0.0369	6,221	0.0389	6,343	0.0196	6,560	0.0342		0.0183
AUSTIN	301	(0.0083)	171	(0.4319)	173	0.0117	169	(0.0231)	170	0.0061		(0.0891)
BATTLE MOUNTAIN	2,816	(0.0508)	3,326	0.1811	3,421	0.0286	3,657	0.0690	3,804	0.0402		0.0536
KINGSTON	316	(0.0441)	125	(0.6044)	124	(0.0080)	124	0.0000	128	0.0298		(0.1254)
LANDER HOSPITAL *LANDER SEWER												
LINCOLN CO	5,345	0.2382	5,284	(0.0114)	5,100	(0.0348)	5,020	(0.0157)	5,004	(0.0032)	YES	0.0346
CALIENTE	1,130	0.0219	1,047	(0.0735)	1,089	0.0401	1,068	(0.0193)	1,056	(0.0109)		(0.0083)
ALAMO	608	0.3370	627	0.0313	583	(0.0702)	583	0.0000	578	(0.0086)		0.0579
PANACA	757	0.1484	781	0.0317	832	0.0653	811	(0.0252)	797	(0.0169)		0.0407
PIOCHE	1,014	0.2116	933	(0.0799)	810	(0.1318)	790	(0.0247)	784	(0.0071)	YES	(0.0064)
LINCOLN HOSPITAL PAHRANAGAT VLY FIRE PIOCHE FIRE												
LYON COUNTY	51,980	(0.0343)	52,443	0.0089	52,245	(0.0038)	52,960	0.0137	53,344	0.0072		(0.0016)
FERNLEY	19,368	0.0232	18,896	(0.0244)	18,831	(0.0034)	18,987	0.0083	19,077	0.0047		0.0017
YERINGTON	3,048	(0.0286)	3,165	0.0384	3,094	(0.0224)	3,106	0.0039	3,095	(0.0035)		(0.0024)
CRS TRK WATER LY CENTRAL LYON FIRE LYON HOSPITAL MASON VLY FIRE MASON VLY MOSQUITO NORTH LYON FIRE SLVR SP/STCH HOSP SMITH VLY FIRE *STAGECOACH GID *WILLOWCREEK GID												



POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY15/16		3 YEARS	5 YEAR
	<b>CENSUS</b>	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
MINERAL CO	4,772	0.0666	4,601	(0.0358)	4,679	0.0170	4,662	(0.0036)	4,584	(0.0167)		0.0055
MINERAL HOSPITAL												
NYE CO	43,946	(0.0521)	44,513	0.0129	44,292	(0.0050)	44,749	0.0103	45,456	0.0158		(0.0036)
AMARGOSA	1,442	0.0361	1,331	(0.0770)	1,353	0.0165	1,342	(0.0081)	1,426	0.0627		0.0060
BEATTY	893	0.0148	979	0.0963	1,011	0.0327	966	(0.0445)	975	0.0092		0.0217
GABBS	294	(0.0698)	282	(0.0408)	271	(0.0390)	259	(0.0443)	245	(0.0559)	YES	(0.0499)
MANHATTAN	129	(0.0463)	121	(0.0620)	125	0.0331	124	(0.0080)	133	0.0719		(0.0023)
PAHRUMP	36,538	(0.0447)	36,995	0.0125	36,593	(0.0109)	37,030	0.0119	37,626	0.0161		(0.0030)
ROUND MTN	779	(0.0694)	771	(0.0103)	809	0.0493	822	0.0161	846	0.0292		0.0030
TONOPAH	2,405	(0.0677)	2,346	(0.0245)	2,552	0.0878	2,593	0.0161	2,578	(0.0059)		0.0011
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,753	(0.0554)	6,847	0.0139	7,013	0.0242	6,882	(0.0187)	6,714	(0.0244)		(0.0121)
LOVELOCK	1,894	(0.2143)	2,171	0.1463	1,936	(0.1082)	1,987	0.0263	1,952	(0.0174)		(0.0335)
PERSHING HOSPITAL												
STOREY CO	4,010	(0.0710)	4,123	0.0282	4,103	(0.0049)	4,017	(0.0210)	3,974	(0.0107)	YES	(0.0159)
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY 15/16		3 YEARS	5 YEAR
	<u>CENSUS</u>	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
WASHOE CO	421,407	0.0115	421,593	0.0004	427,704	0.0145	432,324	0.0108	436,797	0.0103		0.0095
RENO	225,221	0.0324	222,801	(0.0107)	229,859	0.0317	232,243	0.0104	235,371	0.0135		0.0154
SPARKS	90,264	(0.0107)	92,302	0.0226	90,214	(0.0226)	91,551	0.0148	92,396	0.0092		0.0027
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,030	0.0481	10,002	(0.0028)	9,945	(0.0057)	10,095	0.0151	10,218	0.0122		0.0134
ELY	4,255	(0.0084)	4,089	(0.0390)	4,066	(0.0056)	4,100	0.0084	4,165	0.0158		(0.0058)
LUND	178	0.1266	207	0.1629	206	(0.0048)	206	0.0000	208	0.0104		0.0590
MCGILL	1,215	0.0956	1,168	(0.0387)	1,175	0.0060	1,177	0.0017	1,200	0.0199		0.0169
RUTH	437	0.0871	420	(0.0389)	418	(0.0048)	424	0.0144	429	0.0121		0.0140
WHITE PINE HOSPITAL												

ASSESSED VALUATION  
Data Base

	FY 11 : FY 15			FY 12/13			FY 13/14			FY 14/15			FY 15/16		
	ASSESSED VALUATION	ASSESSED VALUE INCLUDES	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES	PERCENTAGE CHANGE		
	5 YEAR MOVING PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	CHANGE	REDEVELOPMENT Excludes NPM	CHANGE	REDEVELOPMENT Excludes NPM	CHANGE	REDEVELOPMENT Excludes NPM	CHANGE	REDEVELOPMENT Excludes NPM	CHANGE	REDEVELOPMENT Excludes NPM	CHANGE		
CARSON CITY	-0.0388	1,567,939,128	(0.1166)	1,381,815,028	(0.1187)	1,238,756,058	(0.1035)	1,338,006,691	0.0801	1,424,652,666	0.0648				
CRS-TRK WATER	-0.0388	1,567,939,128	(0.1166)	1,380,416,657	(0.1196)	1,238,756,058	(0.1026)	1,338,006,691	0.0801	1,424,652,666	0.0648				
SIERRA FFIRE	-0.0625	121,139,520	(0.2747)	110,957,443	(0.0841)	108,405,720	(0.0230)	111,406,057	0.0277	116,039,022	0.0416				
CHURCHILL CO	-0.0139	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574				
FALLON	-0.0413	183,598,857	(0.1308)	164,174,901	(0.1058)	184,464,262	0.1236	169,558,631	(0.0808)	167,384,068	(0.0128)				
CRS-TRK WATER	-0.0139	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574				
CHURCHILL MOSQ	-0.0139	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574				
CLARK COUNTY	0.0202	61,795,776,898	(0.0602)	57,214,636,549	(0.0741)	55,218,017,749	(0.0349)	64,915,529,764	0.1756	71,047,253,233	0.0945				
BOULDER CITY	0.0330	565,948,143	(0.0762)	538,142,991	(0.0491)	528,726,970	(0.0175)	647,862,805	0.2253	701,476,446	0.0828				
HENDERSON	0.0212	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,514,933,298	(0.0122)	9,986,616,691	0.1728	11,054,103,125	0.1069				
LAS VEGAS	0.0281	13,924,848,116	(0.0411)	12,756,890,079	(0.0839)	12,251,484,406	(0.0396)	14,576,199,425	0.1897	16,258,718,078	0.1154				
MESQUITE	0.0011	709,780,104	(0.1111)	646,739,695	(0.0888)	538,961,318	(0.1666)	696,485,451	0.2923	752,010,556	0.0797				
NORTH LAS VEGAS	0.0367	4,591,616,228	(0.0404)	4,183,535,695	(0.0889)	4,068,384,524	(0.0275)	4,843,331,070	0.1905	5,568,765,728	0.1498				
BUNKERVILLE	-0.0680	28,024,091	(0.3725)	24,253,791	(0.1345)	26,301,913	0.0844	33,853,317	0.2871	26,923,649	(0.2047)				
ENTERPRISE	0.0473	5,353,097,461	(0.1047)	4,904,537,663	(0.0838)	5,016,974,976	0.0229	6,226,423,800	0.2411	7,229,163,123	0.1610				
GLENDALE	0.0000														
LAUGHLIN	-0.0364	441,964,019	(0.0576)	408,300,758	(0.0762)	338,301,788	(0.1714)	381,770,040	0.1285	379,711,500	(0.0054)				
MOAPA VALLEY	-0.0621	168,526,610	(0.1973)	148,157,543	(0.1209)	142,477,099	(0.0383)	147,449,950	0.0349	149,054,722	0.0109				
PARADISE	-0.0042	13,423,528,050	(0.0476)	13,048,780,838	(0.0279)	12,129,885,719	(0.0704)	13,613,657,650	0.1223	13,649,439,061	0.0026				
SEARCHLIGHT	0.0047	27,255,361	(0.1002)	26,135,479	(0.0411)	26,079,928	(0.0021)	30,170,398	0.1568	30,475,371	0.0101				
SPRING VALLEY	0.0205	4,948,784,539	(0.0663)	4,584,372,258	(0.0736)	4,532,441,009	(0.0113)	5,204,101,491	0.1482	5,754,411,488	0.1057				
SUMMERLIN	0.0457	1,607,809,062	(0.0389)	1,591,893,056	(0.0099)	1,690,735,875	0.0621	1,902,010,538	0.1250	2,073,366,063	0.0901				
SUNRISE MANOR	0.0360	2,314,857,044	(0.0222)	2,047,174,531	(0.1156)	2,052,106,266	0.0024	2,416,902,564	0.1778	2,749,193,264	0.1375				
WHITNEY	0.0638	534,855,049	(0.0463)	502,131,726	(0.0612)	504,705,576	0.0051	624,824,930	0.2380	739,419,144	0.1834				
WINCHESTER	0.0013	1,651,189,780	(0.1137)	1,347,042,930	(0.1842)	973,901,840	(0.2770)	1,292,907,292	0.3276	1,620,875,397	0.2537				
BOULDER LIBRARY	0.0330	565,948,143	(0.0762)	538,142,991	(0.0491)	528,726,970	(0.0175)	647,862,805	0.2253	701,476,446	0.0828				
CLARK CO FIRE	0.0165	31,149,390,611	(0.0618)	29,168,499,039	(0.0636)	28,052,460,374	(0.0383)	32,698,907,989	0.1656	35,326,990,078	0.0804				
HENDERSON LIBRARY	0.0212	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,514,933,298	(0.0122)	9,986,616,691	0.1728	11,054,103,125	0.1069				
LV/CC LIBRARY	0.0179	47,225,523,425	(0.0584)	43,874,703,263	(0.0710)	42,105,972,959	(0.0403)	49,380,259,145	0.1728	53,642,258,167	0.0863				
MOAPA VLY FIRE	-0.0672	194,415,540	(0.1789)	166,173,166	(0.1453)	155,443,383	(0.0646)	154,566,524	(0.0056)	163,595,605	0.0584				
MT CHAS FIRE	-0.0575	50,182,864	(0.0365)	41,403,380	(0.1749)	39,215,689	(0.0528)	40,340,665	0.0287	38,241,869	(0.0520)				
*KYLE CANYON WATER	-0.0632	35,418,595	(0.0506)	29,932,441	(0.1549)	28,464,621	(0.0490)	29,450,392	0.0346	26,626,202	(0.0959)				

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION  
Data Base

FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM		FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM		FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM		FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM		FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM		
	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	PERCENTAGE CHANGE	
DOUGLAS CO	-0.0172	2,841,724,812	(0.0785)	2,685,719,609	(0.0549)	2,521,699,000	(0.0611)	2,731,022,914	0.0830	2,799,874,465	0.0252
GARDNERVILLE	0.0176	156,353,420	(0.0807)	152,959,635	(0.0217)	147,634,655	(0.0348)	165,419,567	0.1205	182,748,874	0.1048
GENOA	0.0063	12,130,067	(0.0372)	11,217,651	(0.0752)	8,944,300	(0.2027)	11,856,735	0.3256	12,102,320	0.0207
MINDEN	-0.0080	145,303,906	(0.0988)	139,477,090	(0.0401)	131,475,633	(0.0574)	140,265,145	0.0669	152,775,842	0.0892
CRS-TRK WATER	-0.0171	2,721,151,414	(0.0800)	2,585,907,983	(0.0497)	2,418,648,159	(0.0647)	2,615,789,950	0.0815	2,687,689,834	0.0275
CAVE ROCK GID	0.0048	24,040,920	(0.0088)	23,550,358	(0.0204)	23,702,899	0.0065	24,199,715	0.0210	24,828,896	0.0260
*DO CO SEWER #1	-0.0377	170,611,666	(0.0000)	166,094,530	(0.0265)	163,475,376	(0.0158)	168,471,177	0.0306	138,695,185	(0.1767)
DO MOSQUITO	-0.0101	1,595,706,704	(0.0848)	1,521,508,228	(0.0465)	1,466,777,461	(0.0360)	1,567,585,871	0.0687	1,642,555,733	0.0478
EAST FORK FIRE	-0.0102	1,677,895,194	(0.0828)	1,585,004,833	(0.0554)	1,456,755,301	(0.0809)	1,633,328,646	0.1212	1,709,822,507	0.0468
*ELK PNT SANITATION	-0.0268	33,225,435	(0.1733)	33,020,571	(0.0062)	33,229,435	0.0063	33,894,097	0.0200	34,543,575	0.0192
GARDNRV'LL RANCHOS	-0.0029	221,828,417	(0.0801)	214,921,461	(0.0311)	185,271,216	(0.1380)	212,170,099	0.1452	231,123,563	0.0893
INDIAN HILLS GID	-0.0149	112,733,170	(0.0788)	103,141,930	(0.0851)	94,750,635	(0.0814)	108,006,768	0.1399	111,333,239	0.0308
KINGSBURY GID	-0.0135	226,646,518	(0.0930)	218,612,587	(0.0354)	212,824,870	(0.0265)	224,178,123	0.0533	231,785,140	0.0339
LAKERIDGE GID	-0.0156	24,378,433	(0.1232)	24,135,119	(0.0100)	24,536,759	0.0166	25,105,757	0.0232	25,488,661	0.0153
LOGAN CREEK GID	0.0008	6,405,229	(0.0897)	6,358,991	(0.0072)	6,785,641	0.0671	6,948,933	0.0241	7,017,472	0.0099
MARLA BAY GID	-0.0370	36,123,302	(0.1636)	33,602,146	(0.0698)	33,833,869	0.0069	34,939,801	0.0327	35,251,050	0.0089
*MDN/GDNV SANIT	0.0055	301,972,463	(0.0886)	292,532,125	(0.0313)	278,813,339	(0.0469)	305,846,194	0.0970	335,605,711	0.0973
OLIVER PARK GID	-0.0140	10,363,615	(0.0322)	9,941,923	(0.0407)	9,320,818	(0.0625)	9,516,883	0.0210	9,936,775	0.0441
ROUND HILL GID	-0.0119	110,432,505	(0.0312)	102,839,008	(0.0688)	102,537,952	(0.0029)	105,048,615	0.0245	107,023,507	0.0188
SIERRA FFIRE	0.0000	0		0		0		0		0	
SKYLAND GID	-0.0346	73,577,055	(0.1606)	71,139,508	(0.0331)	70,712,859	(0.0060)	71,866,527	0.0163	72,620,967	0.0105
TAHOE DO FIRE	-0.0267	1,163,814,553	(0.0703)	1,100,714,776	(0.0542)	1,064,943,699	(0.0325)	1,097,773,417	0.0308	1,089,565,376	(0.0075)
*TAHOE DO SEWER	-0.0314	616,971,053	(0.0844)	575,822,380	(0.0667)	547,449,739	(0.0493)	559,358,655	0.0218	571,452,144	0.0216
TOPAZ RANCH GID	-0.0605	32,999,572	(0.0489)	19,776,912	(0.4007)	18,323,434	(0.0735)	21,911,511	0.1958	22,454,607	0.0248
ZEPHYR COVEGID	-0.0212	19,384,479	(0.1786)	18,678,989	(0.0364)	18,559,255	(0.0064)	18,761,967	0.0109	20,720,873	0.1044
ZEPHYR HEIGHTS GID	-0.0187	38,270,126	(0.1015)	37,232,997	(0.0271)	36,496,289	(0.0211)	37,575,188	0.0296	38,525,792	0.0253
ZEPHYR KNOLLS GID	-0.0290	9,269,221	(0.0890)	8,194,294	(0.1160)	8,296,686	0.0125	8,483,330	0.0225	8,695,496	0.0250
NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.											
ELKO CO	0.0862	1,205,484,473	0.0016	1,314,717,297	0.0906	1,620,208,475	0.2324	1,752,686,233	0.0818	1,796,326,439	0.0249
CARLIN	0.0498	27,963,070	0.0418	28,358,780	0.0142	29,134,382	0.0273	32,112,951	0.1022	34,150,020	0.0634
ELKO	0.0454	389,858,141	(0.0159)	420,695,508	0.0791	427,764,045	0.0168	475,064,802	0.1106	492,316,762	0.0363
WELLS	0.0199	23,044,184	(0.0080)	23,476,497	0.0188	23,699,539	0.0095	24,716,697	0.0429	25,619,103	0.0365
WEST WENDOVER	-0.0071	132,344,722	(0.0039)	132,484,603	0.0011	126,260,772	(0.0470)	126,181,503	(0.0006)	128,087,199	0.0151
JACKPOT	-0.0298	29,448,359	(0.0534)	30,192,483	0.0253	30,750,673	0.0185	30,170,245	(0.0189)	26,529,538	(0.1207)
MONTELLO	0.0846	1,078,881	0.0653	1,111,135	0.0299	1,259,826	0.1338	1,386,192	0.1003	1,516,042	0.0937
MOUNTAIN CITY	0.0133	1,785,225	(0.0180)	1,801,174	0.0089	1,966,350	0.0917	2,093,446	0.0646	1,924,664	(0.0806)
*ELKO CONVN/VISITOR	0.1057	769,453,826	(0.0096)	858,379,776	0.1156	1,085,826,624	0.2650	1,218,620,716	0.1223	1,261,566,247	0.0352
*ELKO TV	0.0424	826,259,355	(0.0149)	878,369,297	0.0631	908,508,655	0.0343	1,011,684,962	0.1136	1,028,045,519	0.0162
ESMERALDA	0.0410	50,608,420	(0.0524)	56,242,563	0.1113	55,630,265	(0.0109)	60,122,367	0.0807	64,697,729	0.0761
GOLDFIELD	-0.0099	6,196,662	(0.0018)	5,845,748	(0.0566)	5,709,821	(0.0233)	5,725,259	0.0027	5,893,547	0.0294
SILVER PEAK	0.0344	4,073,996	0.1116	5,573,128	0.3680	4,085,376	(0.2670)	4,263,573	0.0436	3,904,388	(0.0842)

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	FY 11 : FY 15	FY 11/12		FY 12/13		FY 13/14		FY 14/15		FY 15/16	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE	PERCENTAGE	VALUE	PERCENTAGE	VALUE	PERCENTAGE	VALUE	PERCENTAGE	VALUE	PERCENTAGE
5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES		
CHANGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	
	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	
EUREKA CO	0.0610	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433
CRESCENT VALLEY	0.0520	3,528,675	0.1300	3,573,055	0.0126	4,116,191	0.1520	3,886,676	(0.0558)	3,968,368	0.0210
EUREKA	0.0657	10,414,209	0.0069	10,161,735	(0.0242)	13,307,542	0.3096	13,310,678	0.0002	13,789,778	0.0360
DIAMOND VLLY RODENT	0.0334	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534
DIAMOND VLLY WEED	0.0334	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534
*EUREKA TV	0.0610	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433
HUMBOLDT CO	0.1120	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)
WINNEMUCCA	0.0552	161,829,767	0.0054	179,577,664	0.1097	191,635,780	0.0671	199,036,790	0.0386	209,973,695	0.0549
GOLCONDA FIRE	0.1144	223,292,390	0.0019	267,810,724	0.1994	288,001,651	0.0754	315,858,339	0.0967	378,590,156	0.1986
HUMBOLDT FIRE	0.0541	24,591,182	0.0054	25,674,249	0.0440	27,548,778	0.0730	28,039,948	0.0178	31,690,316	0.1302
HUMBOLDT HOSPITAL	0.1120	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)
MCDERMIT FIRE	0.0261	4,060,037	(0.0662)	4,283,960	0.0552	4,558,771	0.0641	4,682,665	0.0272	4,917,324	0.0501
OROVADA COMM SERVIC	0.1243	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074
OROVADA FIRE	0.1243	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074
PARADISE FIRE	0.1692	24,011,887	(0.0189)	27,041,104	0.1262	47,230,574	0.7466	48,535,617	0.0276	46,802,935	(0.0357)
PUEBLO FIRE	0.6086	5,494,226	(0.0380)	12,283,558	1.2357	36,355,987	1.9597	33,741,800	(0.0719)	32,312,941	(0.0423)
WINN RURAL FIRE	0.0392	88,454,885	(0.0183)	98,586,310	0.1145	97,387,130	(0.0122)	103,017,684	0.0578	108,579,877	0.0540
LANDER CO	0.1530	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,297,215	0.2314	705,976,617	0.0923
AUSTIN	0.0461	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,476,151	0.0944
BATTLE MOUNTAIN	0.0689	35,387,043	0.0084	37,246,130	0.0525	41,105,584	0.1036	49,910,419	0.2142	48,209,863	(0.0341)
KINGSTON	0.0213	4,989,265	(0.0097)	5,229,337	0.0481	5,574,956	0.0661	5,643,691	0.0123	5,585,621	(0.0103)
LANDER HOSPITAL	0.1530	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,480,805	0.2317	705,976,617	0.0920
*LANDER SEWER	0.0303	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,151,849	0.0151
LINCOLN CO	0.1264	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)
CALIENTE	0.0253	13,055,412	0.0025	13,063,396	0.0006	13,903,400	0.0643	14,476,713	0.0412	14,731,606	0.0176
ALAMO	0.0078	10,119,136	(0.0068)	8,591,194	(0.1510)	8,509,126	(0.0096)	10,209,157	0.1998	10,273,332	0.0063
PANACA	0.0112	11,927,602	0.0010	12,047,483	0.0101	12,365,513	0.0264	12,719,897	0.0287	12,589,221	(0.0103)
PIOCHE	0.0513	17,523,973	0.0161	26,096,344	0.4892	15,593,325	(0.4025)	16,242,132	0.0416	18,059,309	0.1119
LINCOLN HOSPITAL	0.1264	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)
PAHRANAGAT VLY FIRE	0.0154	24,477,229	0.0052	22,849,140	(0.0665)	23,978,999	0.0494	26,259,627	0.0951	26,097,699	(0.0062)
PIOCHE FIRE	0.0424	19,739,335	0.0174	28,237,566	0.4305	17,756,667	(0.3712)	18,353,211	0.0336	20,218,637	0.1016

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	FY 11 : FY 15		FY 11/12		FY 12/13		FY 13/14		FY 14/15		FY 15/16	
	ASSESSED VALUATION		ASSESSED VALUE		ASSESSED VALUE		ASSESSED VALUE		ASSESSED VALUE		ASSESSED VALUE	
	5 YEAR MOVING PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM
LYON COUNTY	0.0311	1,354,697,354	0.0138	1,225,489,765	(0.0954)	1,192,776,765	(0.0267)	1,420,138,197	0.1906	1,524,382,122	0.0734	
FERNLEY	0.0860	474,007,916	0.0578	441,960,327	(0.0676)	444,251,962	0.0052	578,659,270	0.3025	654,969,102	0.1319	
YERINGTON	0.0079	55,656,559	(0.0544)	53,668,959	(0.0357)	56,732,755	0.0571	57,524,066	0.0139	60,903,135	0.0587	
CRS TRK WATER LY	0.0087	1,024,751,404	(0.0109)	918,470,243	(0.1037)	860,304,588	(0.0633)	953,965,060	0.1089	1,061,139,636	0.1123	
CENTRAL LYON FIRE	-0.0045	587,199,909	(0.0006)	513,712,274	(0.1251)	474,988,736	(0.0754)	529,666,146	0.1151	563,286,790	0.0635	
SOUTH LYON HOSPITAL	0.0037	280,658,740	(0.0269)	258,254,378	(0.0798)	259,580,563	0.0051	284,570,146	0.0963	291,391,400	0.0240	
MASON VLY FIRE	0.0107	121,798,869	(0.0007)	111,925,349	(0.0811)	114,440,983	0.0225	125,332,382	0.0952	127,513,262	0.0174	
MASON VLY MOSQUITO	0.0094	177,455,428	(0.0184)	165,594,308	(0.0668)	171,173,738	0.0337	182,856,449	0.0683	188,416,397	0.0304	
NORTH LYON FIRE	0.0855	486,627,714	0.0577	454,457,806	(0.0661)	458,207,466	0.0083	605,901,904	0.3223	669,703,932	0.1053	
SLVR SP/STCH HOSP	-0.0544	155,096,458	(0.0134)	128,029,047	(0.1745)	102,559,688	(0.1989)	109,923,187	0.0718	114,647,180	0.0430	
SMITH VLY FIRE	-0.0265	82,269,879	(0.0585)	77,438,382	(0.0587)	72,679,740	(0.0615)	74,775,517	0.0288	76,066,568	0.0173	
*STAGECOACH GID	-0.0494	19,860,063	(0.0165)	16,523,873	(0.1680)	12,852,867	(0.2222)	13,373,881	0.0405	14,966,359	0.1191	
*WILLOWCREEK GID	-0.0155	4,491,094	(0.0255)	3,298,994	(0.2654)	3,250,258	(0.0148)	3,765,596	0.1586	4,028,649	0.0699	
MINERAL CO	0.0980	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	
MINERAL HOSPITAL	0.0980	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	
NYE CO	-0.0212	1,100,600,880	(0.3121)	1,033,933,009	(0.0606)	1,133,221,281	0.0960	1,259,400,684	0.1113	1,334,377,490	0.0595	
AMARGOSA	-0.0700	34,390,932	(0.2180)	36,620,020	0.0648	35,088,299	(0.0418)	30,297,258	(0.1365)	29,732,133	(0.0187)	
BEATTY	-0.0098	18,500,236	0.0605	25,039,026	0.3534	21,747,699	(0.1314)	18,459,054	(0.1512)	15,129,002	(0.1804)	
GABBS	0.0151	6,433,164	(0.0781)	6,817,599	0.0598	8,367,737	0.2274	7,537,711	(0.0992)	7,277,974	(0.0345)	
MANHATTAN	0.0191	2,100,216	0.0148	2,325,798	0.1074	2,439,979	0.0491	2,045,484	(0.1617)	2,220,984	0.0858	
PAHRUMP	-0.0923	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	723,070,039	0.0815	
ROUND MTN	0.0493	79,532,762	(0.0716)	97,615,019	0.2274	109,456,839	0.1213	108,582,786	(0.0080)	106,136,642	(0.0225)	
TONOPAH	0.0478	30,555,147	(0.0338)	29,328,566	(0.0401)	50,109,734	0.7086	33,294,467	(0.3356)	31,299,639	(0.0599)	
AMARGOSA LIBRARY	-0.0552	37,787,225	(0.1917)	38,523,341	0.0195	36,967,727	(0.0404)	36,489,634	(0.0129)	34,643,744	(0.0506)	
BEATTY LIBRARY	0.0257	20,174,444	0.0308	26,904,902	0.3336	24,746,460	(0.0802)	24,595,548	(0.0061)	20,918,708	(0.1495)	
NYE HOSPITAL	0.0000	0	-	0	0	0	0	0	0	0	0	
PAHRUMP COMM HOSP	-0.2758	788,264,836	(0.3791)	0	(1.0000)	0	0	0	0	0	0	
PAHRUMP SWIM	-0.0964	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	
PAHRUMP LIBRARY	-0.0964	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	
SMOKY VLY LIBRARY	0.0499	95,642,613	(0.0543)	114,207,756	0.1941	124,344,537	0.0888	129,870,513	0.0444	126,837,657	(0.0234)	
TONOPAH LIBRARY	0.5496	40,821,485	(0.0307)	40,026,513	(0.0195)	63,675,373	0.5908	182,239,330	1.8620	245,189,683	0.3454	
PERSHING CO	0.0468	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	
LOVELOCK	0.0367	20,975,000	(0.0080)	21,518,884	0.0259	23,619,883	0.0976	29,588,175	0.2527	24,129,837	(0.1845)	
PERSHING HOSPITAL	0.0468	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	

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	FY 11 : FY 15		FY 11/12		FY 12/13		FY 13/14		FY 14/15		FY 15/16	
	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED
	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION
	5 YEAR MOVING	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES
PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE
STOREY CO	-0.0258	535,402,745	(0.0831)	512,655,244	(0.0425)	495,854,589	(0.0328)	516,362,669	0.0414	510,172,664	(0.0120)	
CRS TRUCK WATER ST	-0.0136	344,153,663	(0.1029)	328,961,507	(0.0441)	320,998,805	(0.0242)	355,569,501	0.1077	353,970,232	(0.0045)	
WASHOE CO	0.0105	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,313,372,516	(0.0193)	13,483,050,295	0.0950	14,562,133,641	0.0800	
RENO	0.0109	6,155,573,489	(0.0616)	5,999,379,417	(0.0254)	5,945,944,811	(0.0089)	6,416,168,498	0.0791	6,872,693,183	0.0712	
SPARKS	0.0196	2,292,182,146	(0.0544)	2,184,108,157	(0.0471)	2,170,607,395	(0.0062)	2,396,747,010	0.1042	2,640,208,710	0.1016	
CRS TRUCK WATER WA	0.0105	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,313,372,516	(0.0193)	13,483,050,295	0.0950	14,562,133,641	0.0800	
INCLINE VILLAGE GID	0.0054	1,370,882,754	(0.0539)	1,374,382,050	0.0026	1,392,531,036	0.0132	1,456,574,018	0.0460	1,484,624,556	0.0193	
NO LAKE TAHOE FIRE	0.0051	1,374,011,889	(0.0538)	1,377,575,931	0.0026	1,395,738,551	0.0132	1,457,210,083	0.0440	1,485,269,766	0.0193	
PALOMINO VALLEY GID	-0.0281	57,050,678	(0.2367)	57,430,404	0.0067	57,644,286	0.0037	59,646,884	0.0347	62,686,811	0.0510	
SIERRA FIRE PROT DIST	0.0139	943,106,144	(0.0826)	912,138,416	(0.0328)	906,703,516	(0.0060)	989,532,997	0.0914	1,087,979,988	0.0995	
*SUN VALLEY WATER	-0.0017	156,961,441	(0.2430)	123,998,423	(0.2100)	144,740,760	0.1673	166,390,921	0.1496	187,604,190	0.1275	
TRK MEADOWS FIRE	-0.0019	2,115,940,100	(0.1014)	1,844,288,158	(0.1284)	1,920,776,304	0.0415	2,039,805,070	0.0620	2,278,621,188	0.1171	
*VERDI TV	0.0542	448,986,930	(0.0539)	574,880,229	0.2804	437,293,354	(0.2393)	502,708,129	0.1496	570,132,937	0.1341	
WHITE PINE CO	0.1468	225,257,596	0.0012	323,886,788	0.4379	388,748,225	0.2003	421,683,728	0.0847	425,853,494	0.0099	
ELY	0.0111	59,687,087	(0.0103)	66,840,221	0.1198	60,705,678	(0.0918)	67,435,397	0.1109	62,489,056	(0.0733)	
LUND	0.0662	1,935,907	0.0224	1,993,543	0.0298	1,968,150	(0.0127)	3,013,709	0.5312	2,291,877	(0.2395)	
MCGILL	0.0365	7,501,723	0.0240	7,941,666	0.0586	8,500,699	0.0704	9,767,455	0.1490	8,601,901	(0.1193)	
RUTH	0.0151	2,957,922	(0.0504)	3,188,516	0.0780	3,235,619	0.0148	3,624,137	0.1201	3,309,917	(0.0867)	
WHITE PINE HOSPITAL	0.1468	225,257,596	0.0012	323,886,788	0.4379	388,748,225	0.2003	421,683,728	0.0847	425,853,494	0.0099	

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI=</b> 0.0160	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CARSON CITY</b>				
CARSON CITY	21,764,318.05	0.0160	22,112,547.14	1,842,712.26
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	27,866.42	0.0160	28,312.28	2,359.36
	-			
<b>TOTAL CARSON CITY</b>	<b>21,792,184.47</b>		<b>22,140,859.42</b>	1,845,071.62
<b>THE COUNTY OF CHURCHILL</b>				
<b>LOCAL GOVERNMENTS</b>				
CHURCHILL COUNTY	5,324,041.69	0.0160	5,409,226.35	450,768.86
FALLON	1,521,395.78	0.0160	1,545,738.11	128,811.51
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	8,012.05	0.0160	8,140.24	678.35
CHURCHILL MOSQUITO ABATEMENT GID	266,460.79	0.0160	270,724.16	22,560.35
<b>TOTAL CHURCHILL COUNTY</b>	<b>7,119,910.31</b>		<b>7,233,828.87</b>	602,819.07



BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI= 0.0160</b>	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CLARK</b>				
<b>ENTERPRISE DISTRICT</b>				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>				
CLARK COUNTY**	326,555,874.80	0.0160	331,780,768.80	27,648,397.40
BOULDER CITY	9,554,253.87	0.0160	9,707,121.93	808,926.83
HENDERSON***	92,383,591.04	0.0160	93,861,728.50	7,821,810.71
LAS VEGAS	257,182,869.81	0.0160	261,297,795.73	21,774,816.31
MESQUITE	7,399,245.54	0.0160	7,517,633.47	626,469.46
NORTH LAS VEGAS	46,585,772.45	0.0160	47,331,144.81	3,944,262.07
BUNKERVILLE	543,988.05	0.0160	552,691.86	46,057.65
ENTERPRISE	4,174,346.48	0.0160	4,241,136.02	353,428.00
GLENDALE**	-	0.0160	-	-
LAUGHLIN	6,849,474.27	0.0160	6,959,065.86	579,922.15
MOAPA VALLEY	740,878.21	0.0160	752,732.26	62,727.69
PARADISE	67,427,410.36	0.0160	68,506,248.93	5,708,854.08
SEARCHLIGHT	380,418.32	0.0160	386,505.01	32,208.75
SPRING VALLEY	20,151,760.87	0.0160	20,474,189.04	1,706,182.42
SUMMERLIN	146,525.40	0.0160	148,869.81	12,405.82
SUNRISE MANOR	9,791,138.10	0.0160	9,947,796.31	828,983.03
WHITNEY	804,399.83	0.0160	817,270.23	68,105.85
WINCHESTER	12,954,992.54	0.0160	13,162,272.42	1,096,856.04
<b>SPECIAL DISTRICTS</b>				
BOULDER LIBRARY DISTRICT	584,670.21	0.0160	594,024.93	49,502.08
CLARK COUNTY FIRE PROTECTION	46,374,396.52	0.0160	47,116,386.86	3,926,365.57
HENDERSON LIBRARY DISTRICT	2,095,059.50	0.0160	2,128,580.45	177,381.70
LAS VEGAS/CLARK CO LIBRARY DISTRICT	19,157,526.23	0.0160	19,464,046.65	1,622,003.89
MOAPA FIRE PROTECTION	805,344.69	0.0160	818,230.21	68,185.85
MT CHARLESTON FIRE PROTECTION	153,471.71	0.0160	155,927.26	12,993.94
<b>TOTAL CLARK COUNTY</b>	<b>932,807,754.84</b>		<b>947,732,513.34</b>	78,977,709.45
total w/out enterprise	932,797,408.80			

\*\*Glendale's base has been added to Clark County due to absorption

\*\*\* Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI= 0.0160</b>	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF DOUGLAS</b>				
<b>ENTERPRISE DISTRICTS</b>				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.40		137,984.42	11,498.70
ELK POINT SANITATION GID	7,311.00		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.44		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.36		437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>				
DOUGLAS COUNTY	10,902,842.63	0.0160	11,077,288.12	923,107.34
GARDNERVILLE	261,741.23	0.0160	265,929.09	22,160.76
GENOA	10,739.75	0.0160	10,911.59	909.30
MINDEN	346,495.98	0.0160	352,039.92	29,336.66
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	23,771.75	0.0160	24,152.10	2,012.67
CAVE ROCK GID	17,969.52	0.0160	18,257.03	1,521.42
DOUGLAS MOSQUITO PROTECTION GID	130,896.36	0.0160	132,990.70	11,082.56
EAST FORK FIRE PROTECTION	1,658,930.38	0.0160	1,685,473.27	140,456.11
GARDNERVILLE RANCHOS GID	765,852.44	0.0160	778,106.08	64,842.17
INDIAN HILLS GID	262,865.56	0.0160	267,071.41	22,255.95
KINGSBURY GID	527,127.95	0.0160	535,562.00	44,630.17
LAKERIDGE GID	16,984.80	0.0160	17,256.56	1,438.05
LOGAN CREEK GID	7,303.40	0.0160	7,420.25	618.35
MARLA BAY GID	52,666.74	0.0160	53,509.41	4,459.12
OLIVER PARK GID	19,240.27	0.0160	19,548.11	1,629.01
ROUND HILL GID	390,459.76	0.0160	396,707.12	33,058.93
	-			
SKYLAND GID	74,510.24	0.0160	75,702.40	6,308.53
TAHOE DOUGLAS FIRE PROTECTION	4,063,929.07	0.0160	4,128,951.94	344,079.33
TOPAZ RANCH GID	65,100.95	0.0160	66,142.57	5,511.88
ZEPHYR COVE GID	27,685.91	0.0160	28,128.88	2,344.07
ZEPHYR HEIGHTS GID	87,056.79	0.0160	88,449.70	7,370.81
ZEPHYR KNOLLS GID	3,194.74	0.0160	3,245.86	270.49
<b>TOTAL DOUGLAS COUNTY</b>	<b>20,434,991.42</b>		<b>20,750,469.23</b>	1,729,205.77
total w/out enterprise	19,717,366.22			

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI= 0.0160</b>	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF ELKO</b>				
<b>ENTERPRISE DISTRICT</b>				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.32		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.52		163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>				
ELKO COUNTY	14,119,089.12	0.0160	14,344,994.55	1,195,416.21
CARLIN	1,752,308.78	0.0160	1,780,345.72	148,362.14
ELKO CITY	12,641,899.62	0.0160	12,844,170.01	1,070,347.50
WELLS	1,116,404.17	0.0160	1,134,266.64	94,522.22
WEST WENDOVER	2,529,410.63	0.0160	2,569,881.20	214,156.77
JACKPOT	1,329,403.92	0.0160	1,350,674.38	112,556.20
MONTELLO	8,460.16	0.0160	8,595.52	716.29
MOUNTAIN CITY	6,854.62	0.0160	6,964.29	580.36
<b>TOTAL ELKO COUNTY</b>	<b>34,058,678.86</b>		<b>34,594,740.26</b>	2,882,895.02
total w/out enterprise	33,503,831.02			
<b>THE COUNTY OF ESMERALDA</b>				
<b>LOCAL GOVERNMENTS</b>				
ESMERALDA COUNTY	1,233,389.40	0.0160	1,253,123.63	104,426.97
GOLDFIELD	26,798.90	0.0160	27,227.68	2,268.97
SILVER PEAK	20,028.10	0.0160	20,348.55	1,695.71
<b>TOTAL ESMERALDA COUNTY</b>	<b>1,280,216.40</b>		<b>1,300,699.86</b>	108,391.65

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI=</b> 0.0160	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF EUREKA</b>				
<b>ENTERPRISE DISTRICT</b>				
EUREKA TELEVISION DISTRICT	55,077.84		55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>				
EUREKA COUNTY	5,917,265.04	0.0160	6,011,941.28	500,995.11
CRESENT VALLEY	1,487.20	0.0160	1,511.00	125.92
EUREKA	3,704.82	0.0160	3,764.10	313.67
<b>SPECIAL DISTRICTS</b>				
DIAMOND VALLEY RODENT	5,718.68	0.0160	5,810.18	484.18
DIAMOND VALLEY WEED	5,718.68	0.0160	5,810.18	484.18
<b>TOTAL EUREKA COUNTY</b>	<b>5,988,972.26</b>		<b>6,083,914.59</b>	506,992.88
total w/out enterprise	5,933,894.42			
<b>THE COUNTY OF HUMBOLDT</b>				
<b>LOCAL GOVERNMENTS</b>				
HUMBOLDT COUNTY	11,771,024.07	0.0160	11,959,360.46	996,613.37
WINNEMUCCA	4,432,071.31	0.0160	4,502,984.45	375,248.70
<b>SPECIAL DISTRICTS</b>				
GOLCONDA FIRE PROTECTION	435,518.94	0.0160	442,487.24	36,873.94
HUMBOLDT FIRE PROTECTION	36,208.44	0.0160	36,787.78	3,065.65
HUMBOLDT HOSPITAL DISTRICT	1,252,875.83	0.0160	1,272,921.84	106,076.82
MCDERMIT FIRE PROTECTION	4,058.26	0.0160	4,123.19	343.60
OROVADA COMMUNITY SERVICES GID	41,574.62	0.0160	42,239.81	3,519.98
OROVADA FIRE PROTECTION	51,936.06	0.0160	52,767.04	4,397.25
PARADISE FIRE PROTECTION	41,589.59	0.0160	42,255.02	3,521.25
PUEBLO FIRE PROTECTION	11,817.30	0.0160	12,006.38	1,000.53
WINNEMUCCA RURAL FIRE PROTECTION	206,578.46	0.0160	209,883.72	17,490.31
<b>TOTAL HUMBOLDT COUNTY</b>	<b>18,285,252.88</b>		<b>18,577,816.93</b>	1,548,151.41

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI= 0.0160</b>	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LANDER</b>				
<b>ENTERPRISE DISTRICT</b>				
LANDER CO SEWER IMPROVEMENT DISTR	3,554.04		3,554.00	296.17
<b>LOCAL GOVERNMENTS</b>				
LANDER COUNTY	3,528,031.35	0.0160	3,584,479.85	298,706.65
AUSTIN	14,673.77	0.0160	14,908.55	1,242.38
BATTLE MOUNTAIN	219,245.41	0.0160	222,753.34	18,562.78
KINGSTON	19,574.47	0.0160	19,887.66	1,657.31
<b>SPECIAL DISTRICTS</b>				
LANDER HOSPITAL DISTRICT	688,376.35	0.0160	699,390.37	58,282.53
<b>TOTAL LANDER COUNTY</b>	<b>4,473,455.39</b>		<b>4,544,973.77</b>	378,747.81
total w/out enterprise	4,469,901.35			
<b>THE COUNTY OF LINCOLN</b>				
<b>LOCAL GOVERNMENTS</b>				
LINCOLN COUNTY	1,216,787.33	0.0160	1,236,255.93	103,021.33
CALIENTE	136,392.34	0.0160	138,574.62	11,547.88
ALAMO	20,701.29	0.0160	21,032.51	1,752.71
PANACA	37,507.29	0.0160	38,107.41	3,175.62
PIOCHE	49,983.25	0.0160	50,782.98	4,231.92
<b>SPECIAL DISTRICTS</b>				
LINCOLN COUNTY HOSPITAL DISTRICT	128,273.47	0.0160	130,325.85	10,860.49
PAHRANAGAT VALLEY FIRE PROTECTION	48,263.49	0.0160	49,035.71	4,086.31
PIOCHE FIRE PROTECTION	27,395.20	0.0160	27,833.52	2,319.46
<b>TOTAL LINCOLN COUNTY</b>	<b>1,665,303.66</b>		<b>1,691,948.52</b>	140,995.71

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI= 0.0160</b>	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LYON ENTERPRISE DISTRICTS</b>				
STAGECOACH GID	19,064.04		19,064.00	1,588.67
WILLOWCREEK GID	2,303.64		2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>				
LYON COUNTY	13,513,133.30	0.0160	13,729,343.43	1,144,111.95
FERNLEY	141,717.32	0.0160	143,984.80	11,998.73
YERINGTON	391,347.39	0.0160	397,608.95	33,134.08
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	9,743.27	0.0160	9,899.16	824.93
CENTRAL LYON FIRE PROTECTION	513,627.03	0.0160	521,845.06	43,487.09
MASON VALLEY FIRE PROTECTION	75,799.42	0.0160	77,012.21	6,417.68
MASON VALLEY MOSQUITO ABATEMENT	66,510.71	0.0160	67,574.88	5,631.24
NORTH LYON FIRE PROTECTION	146,372.54	0.0160	148,714.50	12,392.88
SILVER SPRINGS STAGECOACH HOSPITAL	85,032.71	0.0160	86,393.23	7,199.44
SMITH VALLEY FIRE PROTECTION	53,792.51	0.0160	54,653.19	4,554.43
SOUTH LYON HOSPITAL DISTRICT	274,679.51	0.0160	279,074.38	23,256.20
<b>TOTAL LYON COUNTY</b>	<b>15,293,123.39</b>		<b>15,537,471.40</b>	1,294,789.28
total w/out enterprise	15,271,755.71			
<b>THE COUNTY OF MINERAL LOCAL GOVERNMENTS</b>				
MINERAL COUNTY	1,997,193.26	0.0160	2,029,148.35	169,095.70
<b>SPECIAL DISTRICTS</b>				
MINERAL COUNTY HOSPITAL DISTRICT	128,771.61	0.0160	130,831.96	10,902.66
<b>TOTAL MINERAL COUNTY</b>	<b>2,125,964.87</b>		<b>2,159,980.31</b>	179,998.36

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI= 0.0160</b>	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF NYE</b>				
<b>LOCAL GOVERNMENTS</b>				
NYE COUNTY	11,540,221.53	0.0160	11,724,865.07	977,072.09
AMARGOSA	114,119.69	0.0160	115,945.61	9,662.13
BEATY	380,370.26	0.0160	386,456.18	32,204.68
GABBS	92,139.51	0.0160	93,613.74	7,801.15
MANHATTAN	5,054.48	0.0160	5,135.35	427.95
PAHRUMP	743,329.11	0.0160	755,222.38	62,935.20
ROUND MOUNTAIN	254,344.60	0.0160	258,414.11	21,534.51
TONOPAH	318,695.21	0.0160	323,794.33	26,982.86
<b>SPECIAL DISTRICTS</b>				
AMARGOSA LIBRARY DISTRICT	9,104.42	0.0160	9,250.09	770.84
BEATY LIBRARY DISTRICT	6,384.34	0.0160	6,486.49	540.54
NYE HOSPITAL		0.0160	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0160	-	-
PAHRUMP LIBRARY DISTRICT	100,819.40	0.0160	102,432.51	8,536.04
PAHRUMP SWIM POOL GID	58,978.13	0.0160	59,921.78	4,993.48
SMOKY VALLEY LIBRARY DISTRICT	25,342.31	0.0160	25,747.79	2,145.65
TONOPAH LIBRARY DISTRICT	2,556.46	0.0160	2,597.36	216.45
<b><u>TOTAL NYE COUNTY</u></b>	<b><u>13,651,459.45</u></b>		<b><u>13,869,882.80</u></b>	1,155,823.57
<b>THE COUNTY OF PERSHING</b>				
<b>LOCAL GOVERNMENTS</b>				
PERSHING COUNTY	2,123,247.01	0.0160	2,157,218.97	179,768.25
LOVELOCK	397,913.71	0.0160	404,280.33	33,690.03
<b>SPECIAL DISTRICTS</b>				
PERSHING COUNTY HOSPITAL DISTRICT	276,575.15	0.0160	281,000.35	23,416.70
<b><u>TOTAL PERSHING COUNTY</u></b>	<b><u>2,797,735.87</u></b>		<b><u>2,842,499.65</u></b>	236,874.97

BASE CALCULATION

	<b>PROJECTED FY 15 ALLOCATION</b>	<b>FY 15 CPI= 0.0160</b>	<b>FY 16 BASE ALLOCATION</b>	<b>FY 16 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF STOREY</b>				
<b>LOCAL GOVERNMENTS</b>				
STOREY COUNTY	2,381,030.91	0.0160	2,419,127.40	201,593.95
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	820.97	0.0160	834.11	69.51
<b>TOTAL STOREY COUNTY</b>	<b>2,381,851.88</b>		<b>2,419,961.51</b>	201,663.46
<b>THE COUNTY OF WASHOE</b>				
<b>ENTERPRISE DISTRICTS</b>				
SUN VALLEY WATER AND SANITATION GID	131,943.96		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.40		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	9,029.52		9,029.55	752.46
<b>LOCAL GOVERNMENTS</b>				
WASHOE COUNTY	85,842,301.82	0.0160	87,215,778.65	7,267,981.55
RENO	49,756,599.49	0.0160	50,552,705.08	4,212,725.42
SPARKS	20,403,353.22	0.0160	20,729,806.87	1,727,483.91
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	162,841.17	0.0160	165,446.63	13,787.22
INCLINE VILLAGE GID	1,119,364.02	0.0160	1,137,273.84	94,772.82
NORTH LAKE TAHOE FIRE PROTECTION	3,090,145.82	0.0160	3,139,588.15	261,632.35
PALOMINO VALLEY GID	168,199.80	0.0160	170,891.00	14,240.92
SIERRA FOREST FIRE PROTECTION	1,273,343.78	0.0160	1,293,717.28	107,809.77
TRUCKEE MEADOWS FIRE PROTECTION	5,537,973.57	0.0160	5,626,581.15	468,881.76
<b>TOTAL WASHOE COUNTY</b>	<b>167,558,989.57</b>		<b>170,236,655.47</b>	14,186,387.96
total w/out enterprise	167,354,122.69			



BASE CALCULATION

	<b><u>PROJECTED FY 15 ALLOCATION</u></b>	<b><u>FY 15 CPI=</u></b> 0.0160	<b><u>FY 16 BASE ALLOCATION</u></b>	<b><u>FY 16 BASE MONTHLY ALLOCATION</u></b>
<b>THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY	3,105,760.61	0.0160	3,155,452.78	262,954.40
ELY	1,078,571.57	0.0160	1,095,828.72	91,319.06
LUND	15,753.99	0.0160	16,006.05	1,333.84
MCGILL	53,947.42	0.0160	54,810.58	4,567.55
RUTH	18,681.50	0.0160	18,980.40	1,581.70
<b>SPECIAL DISTRICTS</b>				
WHITE PINE HOSPITAL DISTRICT	377,917.35	0.0160	383,964.03	31,997.00
<b><u>TOTAL WHITE PINE COUNTY</u></b>	<b><u>4,650,632.44</u></b>		<b><u>4,725,042.56</u></b>	393,753.55

## CPI Calculation

<b>5 year average</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
1.6%	-0.4%	1.5%	2.1%	3.2%	1.6%

All Urban Consumers - (CPI-U) All Items

\*Use average % change year over year from <http://www.bls.gov/cpi/#tables>